

THE ANGUS LAWSON MEMORIAL TRUST

TRUSTEES' ANNUAL REPORT AND ACCOUNTS
FINANCIAL YEAR 1ST OCTOBER 2019 - 30TH SEPTEMBER 2020



THE **ANGUS LAWSON**
MEMORIAL TRUST

1. Message from the Chair
2. Governance and Legal
3. Principle activities
4. Principle activities cont.
5. Responding to Covid-19
6. Income explained
7. Co-Funding
8. Grief Support
9. Corporate Partnerships
10. Charity Partners
27. Independent examiners report
28. Statement of financial activity
29. Balance Sheet
30. Notes to the financial statements



MESSAGE FROM THE CHAIR

NICK LAWSON - ALMT FOUNDER

This financial year began for the ALMT in October 2019: how little we knew about what was approaching when we sat down at our first ALMT Board meeting of the year. No sooner had we finished the ALMT's second Board meeting in February than the UK went into Lockdown. There was no doubt in my mind about when the ALMT needed to act, and that was immediately. The ALMT has built up extraordinary trust throughout the years among its supporters and co-funders. So, when I put out a call to arms in April 2020 to support ALMT charity partners through the Lockdown, I was humbled that so many raised their hand.

In ALMT's 14 year history, this year in particular has shown me how special it is. I have seen first-hand the unwavering passion held by small organisations to support their young people through even the most unpredictable landscape. The ALMT has stood by its partners, providing financial support, extended granting periods, core grants, and continued communication throughout. We have seen a new wave of applications coming in with a strong focus on mental health, employability, and hunger in the UK. More than ever, the ALMT is in a unique position to react quickly, target support, and remain accountable to our co-funders but, most importantly, to the children and young people accessing the services and provision funded by the ALMT.

If I look for headline moments for the year 2019-20, these were the ALMT's biggest: We funded 46 different projects, fundraised an additional £150k to support charities through the first Lockdown, granted over £550k, and accounted for over £420k in co-funding.

In October 2019, we waited with bated breath to find out if our intrepid RenaissanceRe climbers had reached the Kilimanjaro summit. The team contributed an additional £31k in April 2020 to support the ALMT's Covid-19 response, and they continue to stand shoulder to shoulder with the ALMT. The relationship with the team at RenaissanceRe, now in its third year, continues to achieve great things, with great people.

This was a year like no other we have ever experienced. I feel a deep sadness for all those who have suffered this year at the hands of Covid-19. However, I am immensely proud of how the ALMT responded to the first Lockdown, and I have no doubt that we will be funding projects for vulnerable children and their families, running campaigns and supporting partners, and battling the effects of the Pandemic for many years to come.

Many thanks for your continued support



Nick Lawson - ALMT Founder



GOVERNANCE AND LEGAL

THE PEOPLE BEHIND THE ALMT

The ALMT is a UK registered charity, number 1117735, governed by its Declaration of Trust and its Articles of Association. The ALMT partners with individuals and companies to provide targeted grants and support to organisations working towards its shared mission to mitigate the suffering of the world's most marginalised children.

New Trustees can be recommended by an existing Board or staff member and elected at a Trustee's meeting. There is no minimum or maximum length of term. Trustees do not receive remuneration for their role.

Registered Address: Ravensmere, Cryers Hill Road, Cryers Hill, High Wycombe, HP15 6LJ

Accountants: Blythe and Co Accountants, 206 Upper Richmond Road West, London, SW14 8AH

Bankers: HSBC, Old Broad Street, London, EC2A 1BG

Solicitors: Kidnapinet, High Wycombe, HP13 6RZ

Patron:

Jenni Thomas OBE

Employees:

Silvie Tonello - Trust Director - March 2011-Present

Rebecca Pirt - Charity Partnerships and Grants Officer - October 2019-Present

Bereavement Team:

Jenni Thomas OBE

Nicola Whitworth

Celine Pearson

Trustees:

Fiona Fairbairn - ALMT Partners' Committee

Debbie Hofmeyr - ALMT Partners' Committee

Edward Hutton

Kara Lawson - ALMT Founder

Nick Lawson - ALMT Founder

Jonathan Potter

Wasim Rehman - ALMT Treasurer, ALMT Partners' Committee

Alex de Winton - ALMT Partners' Committee



PRINCIPLE ACTIVITIES

GRANT MAKING PARTNERSHIPS

Funding is primarily provided to grassroots charities with an average annual income of no more than £1,000,000 over a five-year period. Applicants should be innovative, designing creative solutions to proven problems. The ALMT selects projects with clearly identified objectives where the outcomes can be monitored and evaluated, with an emphasis on projects that are able to effect longer term change.

Organisations new to the ALMT can apply for an annual maximum grant of £20k for up to three years and existing partners can apply for a grant up to £25k. Applicants must be a registered charity and have representation in the UK.

We invite applications in the following areas:

- Bereavement and palliative care for families, adults, children and young people
- Projects/initiatives that enable disadvantaged/vulnerable children and young people to participate fully in society
- Educational scholarships and learning support for children and young people

We do not invite applications in the following areas:

- Construction
- Research
- Disproportionate overhead and management costs
- The promotion of religion
- Party political activities

The ALMT works with partner organisations directly involved in project implementation. We do not fund grant-making bodies to make grants on our behalf.

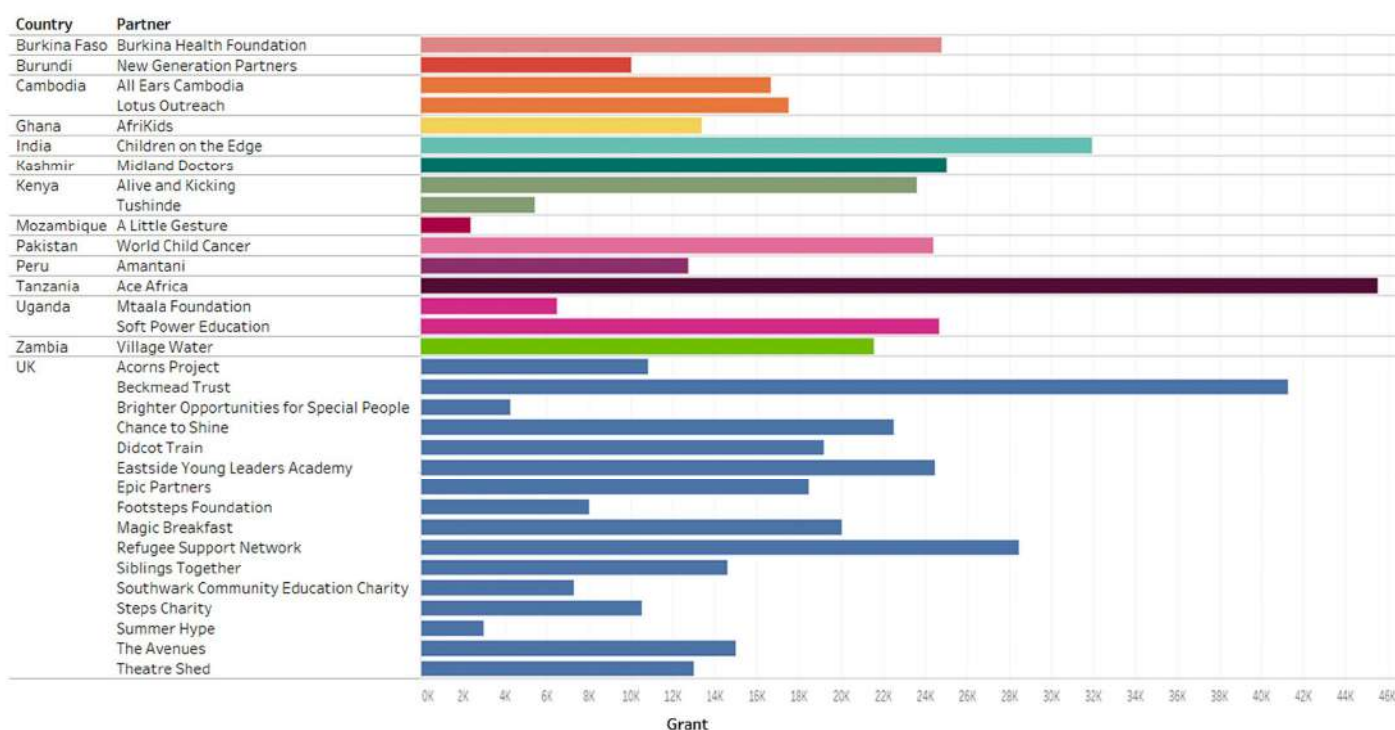
Grant submissions are in three stages and successful applicants are decided on a tri-annual basis on or around January, May and September.

Stage one: A written application, cover sheet and detailed project budget

Stage two: A meeting/call/project visit with a member of the ALMT Partners' Committee

Stage three: The application is discussed and evaluated and approved/rejected at an ALMT Board meeting

GRANT RECIPIENTS OCT 2019-SEPT 2020



PRINCIPLE ACTIVITIES

GRANT MAKING PARTNERSHIPS

In the ALMT financial year 2019-20, the Trust made grants totalling £566,587 to 32 different charities to support 46 projects and areas of need across the following categories:

- Learning support and education
- Social wellbeing activities
- Health and child rights

£566,587



Throughout this report, the projects will be categorised using the above headings.

ALMT funded projects spanned 14 different countries, with 21 grants for programmes in the UK and 23 International.

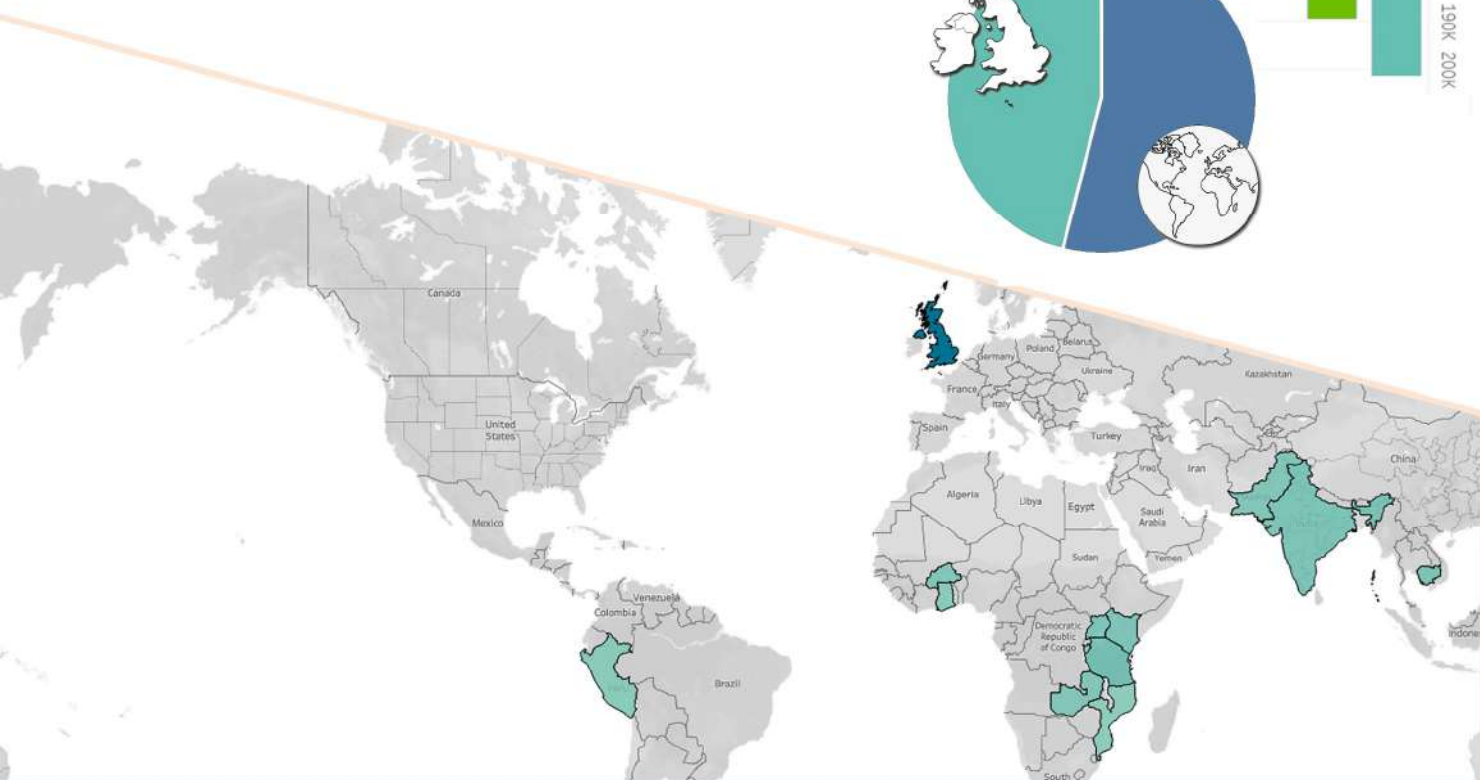
Working closely with co-funders and expanding the ALMT Co-Funding Scheme in 2019-20 saw co-funding account for over £480K of the grants made.

In ALMT financial year October 2019-September 2020, the largest grant awarded was £41,250 and the smallest was £2,361. The average grant awarded was £17,706.

Grants made in the UK totalled £260,773 and grants internationally totalled £305,813.

Responding to Covid-19 in 2020

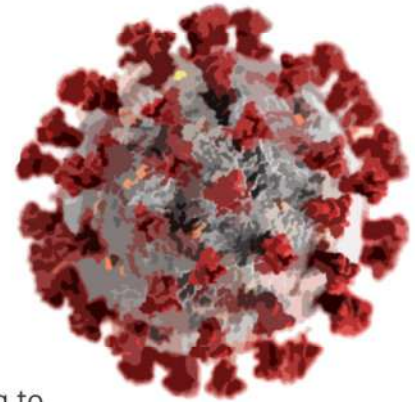
£145,958k was distributed in an exceptional granting period during the first few months of the Coronavirus Pandemic in April/May 2020. The funds were distributed domestically and internationally and were in addition to the ALMT's usual granting cycle. £20k of unrestricted grants supported ALMT partner charities struggling to remain in operation. Projects supported included device distribution to children without access to online learning in the UK in Lockdown, food and care packages for families in crisis, and PPE and ventilator provision in Pakistan and Myanmar.



RESPONDING TO COVID-19

SUPPORTING PARTNERS THROUGH THE PANDEMIC

Although many organisations had to halt activities temporarily at the start of the Pandemic, many others continued to deliver amazing outcomes in very challenging circumstances. The ALMT remained in close contact with all of our partners and actively sought ways to support them and their participants through Lockdown and beyond. The effects of Covid-19 will continue to be felt for a long time to come and it was important to offer the right support at the right time.



In April 2020, the ALMT held an extraordinary Trustees meeting. Partners were approached and invited to apply for additional funding to support their activities. During this ALMT Covid-19 Response Campaign, over £145k was allocated to organisations navigating the pandemic. Throughout the year, as organisations adapted to the changing environment, the ALMT provided additional support to respond to their emerging needs. What was the ALMT's initial approach?

- We understood the need for flexibility with targets and reporting schedules and recognised that, during the first, uncertain months of the Pandemic, many of our partners would not be able to achieve their initial aims. We were committed to working with our partners to identify new goals and find the best way forward.
- We confirmed that project funding could be used to pay for freelance fees and workers, even though they were not currently delivering projects.
- We identified a specialist accountant who was able to provide free advice to partners about accessing government support.
- We fast-tracked annual payments and approval of re-applications from existing partners.
- Existing partners were able to apply for up to £5,000 unrestricted income if they were in crisis as a result of Covid-19.
- We encouraged applications that responded directly to the Covid-19 situation and prioritised applications from existing partners.
- We compiled and shared weekly funding information and resources which were useful for partner organisations.

PPE equipment to shield **1500** children and medical staff from infection in Myanmar

Hungry children in the UK received **4500** breakfasts

120 days of ventilation were supported for critical Covid-19 patients in Kashmir

Care packages for **100** isolated care leavers were provided in the UK

Hard to reach young people in the UK received **250** laptops

6 weeks of emergency food for UK families

Unrestricted core grants totalling

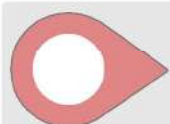
£20K

INCOME EXPLAINED

DETAILING THE NUMBERS

In 2019-2020 the ALMT's income was £673,285, an increase of £178,383 on the previous year. This was largely due to the successful co-funding scheme and the phenomenal support the ALMT received during the response to Covid-19 (detailed on page 6 of this report).

How the ALMT achieved this is detailed below:



Co-Funding support grew by over £125k this year with more people and companies learning of the benefits of funding alongside the ALMT.



The ALMT Board of Trustees invest personally into ALMT running costs, ensuring every donation is directed to our charity partners.



ALMT Corporate partner RenaissanceRe co-fund with their donations. Other corporates this year include Dalani Golf Society and Goldman Sachs.



For the third consecutive year, the Rosemarie Nathanson Charitable Trust joined the ALMT in co-funding a selection of projects.



There was a 455 mile journey from the UK to Germany, a virtual race night and the Covid-19 Response Campaign. Most income is co-funding.



Gift Aid is claimed annually and is divided between co-funding, unrestricted funds, and used to cover any remaining core costs.



Pembridge Hall School raised over £9k for the ALMT and the CPIF partnership this year through the schools fundraising initiatives.



The City Pay It Forward (CPIF) partnership raised an additional £19k this year. CPIF successfully became a registered charity this year.

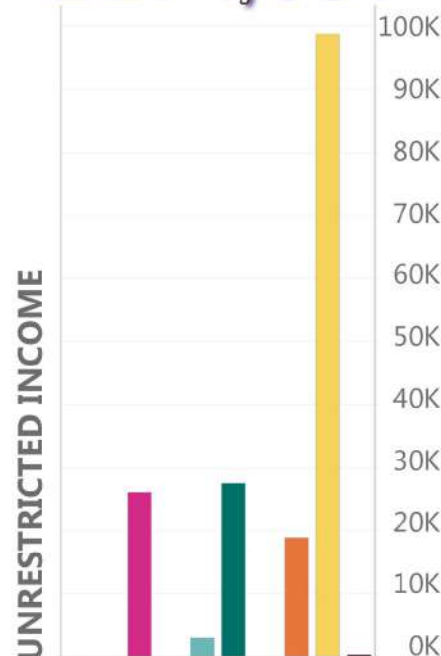


Individual donations are an integral part of the ALMT's income. This year Rachel Riley and Pasha Kovalev won £30k for us on Family Fortunes.

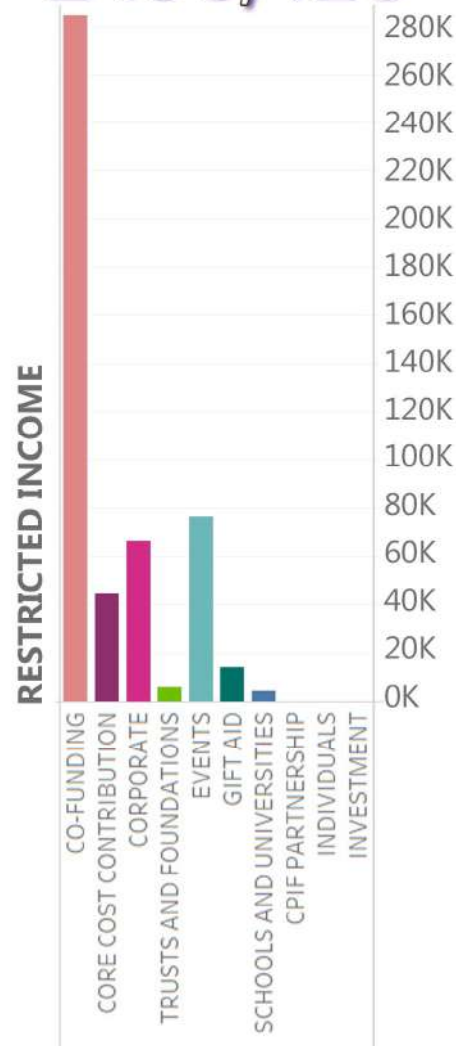


The ALMT accrues a very small amount of interest from the bank account. This figure has decreased with the current UK financial climate.

£174,857



£498,428



CO-FUNDING

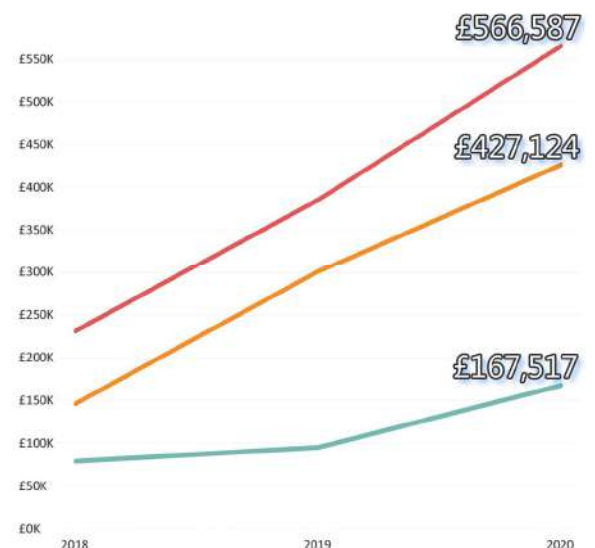
BRINGING DONOR AND ORGANISATION TOGETHER

What exactly is the ALMT Co-Funding Scheme? The ALMT is sharing its partnerships with small organisations and giving its donors the opportunity to know exactly from where and to whom their money has been directed.

What's the process? The ALMT receives applications for funding from registered UK charities and conducts stringent due diligence and research into the organisation and project proposal before deciding whether or not to award a grant. If the ALMT Board of Trustees decide to fund a project, it becomes available to co-fund.

Co-funders can view the full application and budget and make an informed decision about whether they would like to donate their funds in support of a particular project. The ALMT splits the grant amounts into percentages dependent on the amount of co-funders interested in supporting it. It might be as simple as a 50/50 split between the ALMT and a co-funder, or could include any number of co-funders donating smaller amounts to the ALMT to make up the full grant request.

Total grant making expenditure 2018-2020 █
 Total Co-Funding income 2018-2020 █
 Total income other 2018-2020 █



Co-funding income has allowed the ALMT to increase its activities significantly. This graph demonstrates the power of the co-funding scheme and how its growth has directly influenced the number of small organisations the ALMT has been able to support. In 2018, the ALMT distributed £231k in grants to 17 partner projects. In 2019-20, over £566k was granted to 42 partner projects.

Giving to the ALMT in this way has a number of key benefits:

- There is security and trust in the knowledge that every penny co-funded is going to the intended project which has been thoroughly vetted and researched by ALMT professionals.
 - Co-funders can give through company giving schemes and double their contribution, increasing the impact of their funds.
 - Access to budgets, key data, and the opportunity for project visits is unique to the Co-Funding Scheme and there is a level of detail and accountability not usually available when giving direct to other organisations.
 - The ALMT supports small, ground breaking organisations that may be difficult to find as an individual.
- Co-funding offers the opportunity to support small organisations working for a variety of causes.
- At the end of each financial year, regular co-funders receive a report from the ALMT detailing the charities they have supported that year and the monitored impact they have had.



ALMT GRIEF SUPPORT

SUPPORTING BEREAVED FAMILIES DURING A PANDEMIC

Jenni Thomas OBE continued to provide Grief and Bereavement support throughout 2020 despite unprecedented circumstances. Jenni has kindly provided some insight into how this was possible, and the challenges she, and many grieving families faced.

'Lockdown in March 2020 meant meeting grieving families was impossible. The only option I had was to offer support and guidance to families by telephone, FaceTime and Zoom. It was extremely sad hearing from devastated parents that, due to Covid-19 government restrictions, they had not been allowed into the hospital with their child on admission. It was harrowing to hear that these restrictions also meant that, for some parents, grandparents, and siblings, they were not to see their child again.

The funeral arrangements for their child were nothing like what we know to be helpful. The isolation experienced by bereaved parents having to arrange funerals, where few, if any, family members can be present, is hard to find words to adequately express. In the early days of the March 2020 Lockdown there was a complete lack of access to the normal bereavement support offered by charities and counsellors. Lockdown months since have been extremely isolating for the bereaved who have had no meeting of family and friends. Every call for support has heightened my awareness of just how difficult it is for the bereaved to have so little human contact.

Due to me being known through my longstanding work in the NHS and the grief support I have provided over the years, I have been a natural port of call in this pandemic crisis. Loss, death, and grief, are now more widely talked about than at any other time in my life. Every day we hear on the news how many more people have died. Although fortunately few children have died due to Covid, the fear that it can happen is ever present. Parents who have lost a child in the past have contacted me over the concern they now have of another child dying. Some families have felt deep concern for their children grieving over the death of a beloved grandparent they have not been allowed to see for many months.

Covid lockdown has meant that their grief has been even more traumatic for families, and anxiety – one of the primary feelings we experience with a significant loss – has been increased to a much greater level. My referrals for support have been more varied, many coming through GPs and other healthcare professionals who are unable, due to their own increased workload, to help as they would like to. Friends and families have made self-referrals. I have found that bereaved parents are needing more contact with me than usual. Many parents, relying on a phone call at a regular time each fortnight, have said it's been a vital source of them feeling grounded and able to manage their other children.

This year my work has changed in many ways and I'm aware the parents who have experienced the death of their child will need my support for considerably longer and more intensively. In the words of one mother "My time with you was the only certain thing in my life".

I am often the common denominator in families dealing with grief.'



CORPORATE PARTNERSHIP

RENAISSANCERE CASE STUDY 2019-20

As a result of continued and dedicated fundraising efforts throughout this challenging year, RenaissanceRe (RenRe) supported 17 ALMT partner projects with £104,382 of funding. From climbing Mount Kilimanjaro at the end of 2019 to the Race Night in April, the generosity of the team at RenRe has made such a difference to countless children's lives around the world.

"(Climbing Kilimanjaro) was an exhilarating experience. The mountain challenged our physical and mental limits and created life-long memories for all our 21 hikers. The highlight of the trip was the site visit to the Ace Africa project in Moshi. In Swahili, 'pole-pole' means slowly. This was not only the key to successfully climbing Kilimanjaro, but also the motto for our fundraising efforts. We are humbled by everyone's generosity as they supported us through our various bake sales, stair-challenges, bike rides, dress-down Fridays, etc. Once again, thank-you!"

Michelle Li, RenaissanceRe

Since the start of the Coronavirus emergency, RenRe has stood alongside the ALMT in acting quickly to support charities around the globe. The additional funding committed by the RenRe team during this extraordinary year allowed the ALMT to reach out to more projects and help thousands of children in the following areas:

Learning support and education

The Beckmead Trust provided 250 laptops for hard-to-reach young people so they could continue to learn during Lockdown. Didcot Train ran targeted mentoring, trips, and activities for young people 'at risk' of exclusion. Refugee Education UK offered educational mentoring for young refugees in Birmingham. Soft Power Education provided education for children with disabilities and special educational needs in Uganda.

Social wellbeing activities

The Avenues ran holiday activities for disadvantaged young people in North London. Siblings Together provided support and activity packages for careleavers isolated in Lockdown. Funding also enabled weekly cricket in hospital schools with Chance to Shine, and girls football sessions in Nottingham with Epic Partners.

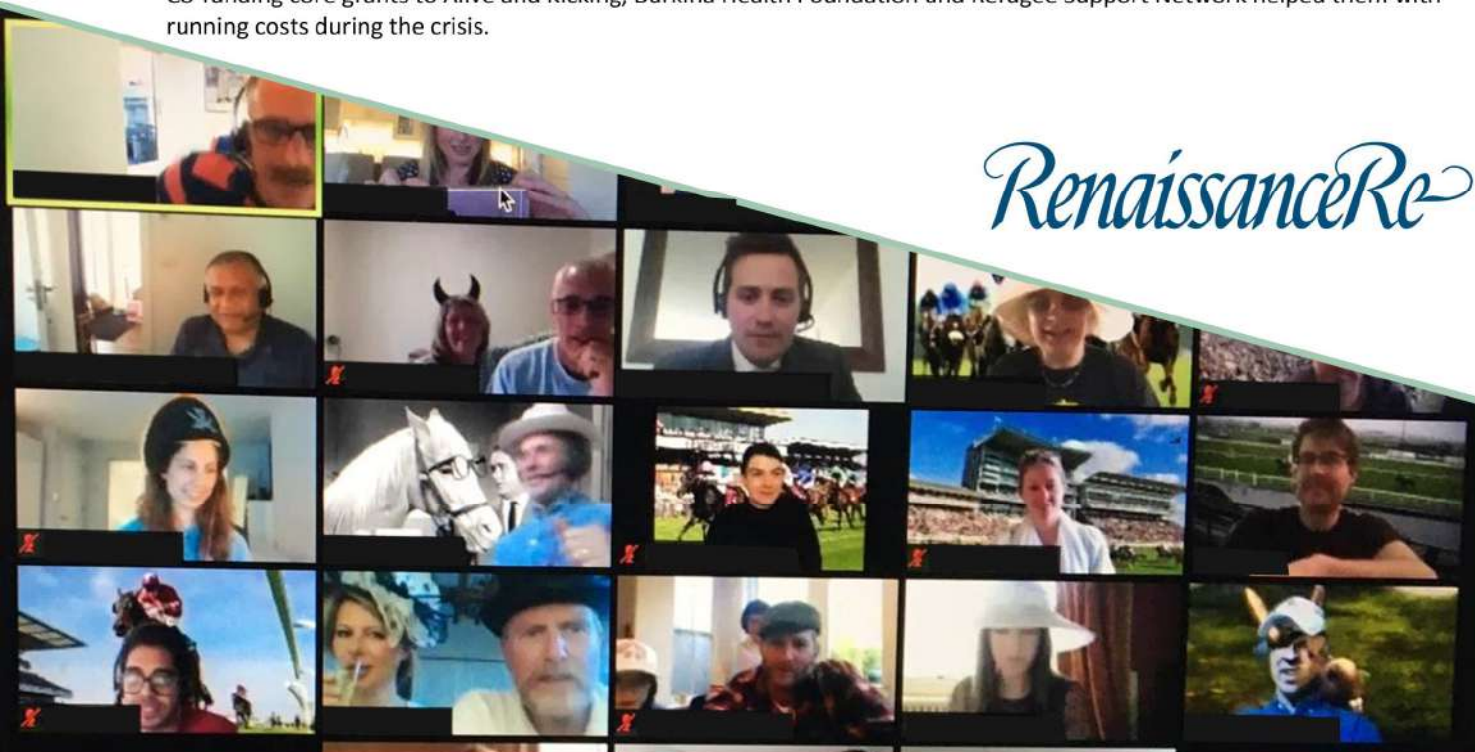
Health and child rights

Footsteps Foundation has run valuable spider physiotherapy for children with a range of disabilities. Ace Africa continues to improve access to health, child rights and child protection for vulnerable children in Arusha, Tanzania. Magic Breakfast worked to distribute breakfasts to children at home during Lockdown. Eastside Young Leaders Academy (EYLA) and ACE Africa provided emergency food for families struggling due to the pandemic.

Unrestricted core grants

Co-funding core grants to Alive and Kicking, Burkina Health Foundation and Refugee Support Network helped them with running costs during the crisis.

RenaissanceRe



ALMT FUNDED PROJECTS

THE WHO, WHAT, WHERE AND WHY

The following pages will provide a summary of all the projects and partners supported by the ALMT in financial year 1st October 2019 to 30th September 2020.

Look out for the 'Responding to Covid-19' stickers. These highlight projects providing a service/support to children and young people suffering as a result of the pandemic, or partners which received an unrestricted grant from the ALMT to support them through the lockdown period.

In ALMT financial year 2019-20, 100% of partner projects were co-funded.

The following project pages provide an overview to each funded project, partner organisation, its geographic location and expected beneficiaries. Each project has been categorised into one of three areas: Learning support and education, social wellbeing activities, health and child rights.

A LITTLE GESTURE

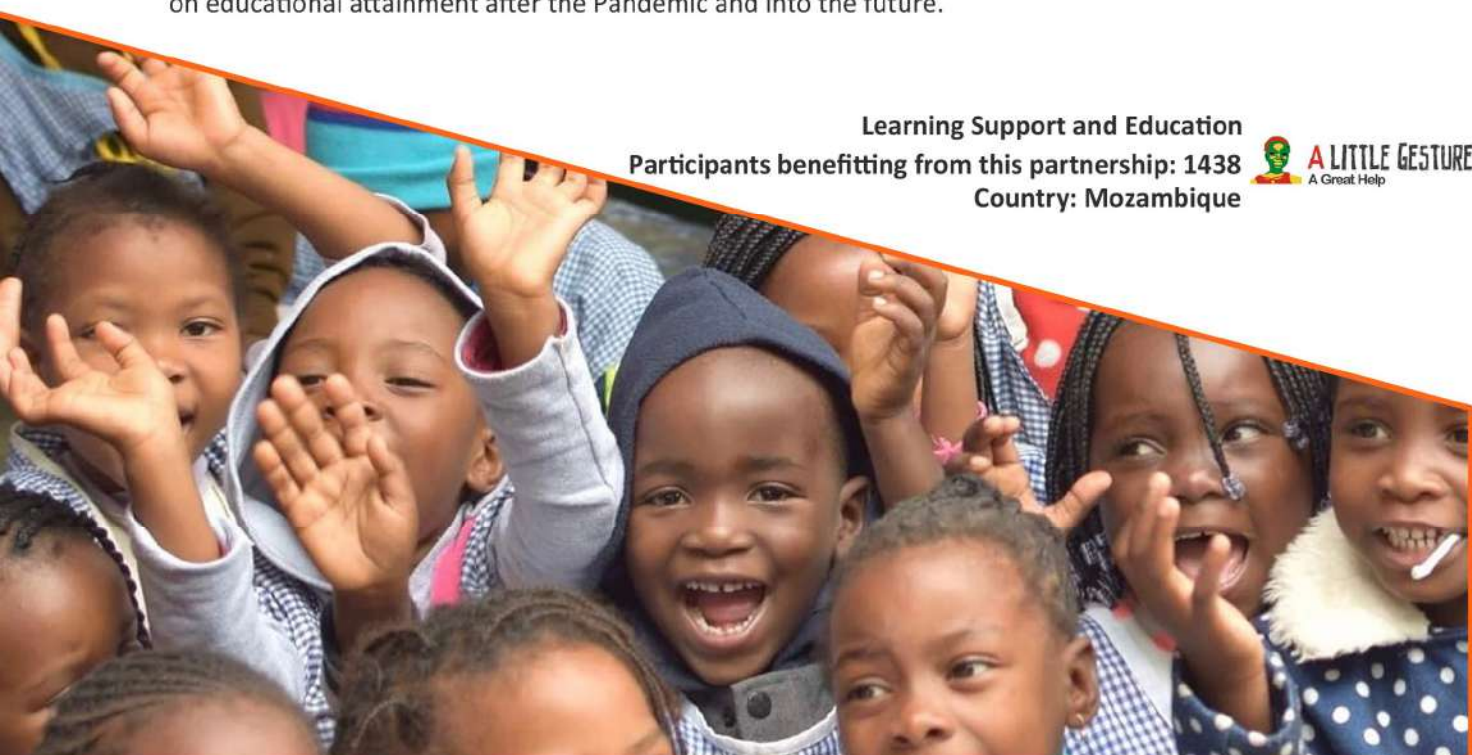
DIGITAL SUPPORT DURING LOCKDOWN



The Government of Mozambique acted quickly in response to Covid-19 and declared a nationwide lockdown and the closure of all schools. Given the lack of digital support across the country, this had an immediate impact on children's ability to learn.

This grant supported A Little Gesture (ALG) that acted quickly to purchase computers, modems, current stabilisers and internet data for 8 of their education settings. Schools in Mozambique re-opened in stages and this grant enabled teachers to keep up to date on government communications, and continuing educational support for the children. This project complemented ALG's Covid response overall and enabled the children to sustain some educational achievement during this time. The devices provided will continue to have an impact on educational attainment after the Pandemic and into the future.

Learning Support and Education
Participants benefitting from this partnership: 1438
Country: Mozambique



ACE AFRICA

CHILD COUNSELLORS AND PEER SUPPORT



Over a period of two years, the ALMT funded the salaries of a Child Welfare Counsellor and a Child Welfare Officer in Arusha, Tanzania. These two staff are integral to Ace Africa Tanzania's Child Development programme, delivering training to teachers, education sessions in schools, training child protection committees and coordinating with government and community stakeholders.

Since the advent of Covid-19 in March, the counsellors have had to change and adapt their work. They have been working hard to support 634 vulnerable families, provide counselling on violence and advice and support on hand-washing etc.

CHILD TO CHILD CLUBS, COMMUNITY ENGAGEMENT

In Northern Tanzania there are many children in crisis. Ace Africa works predominantly in the Arusha Region where 41% of girls aged 0-14 have undergone Female Genital Mutilation (FGM), and 1 in 3 girls (and 1 in 7 boys) have suffered from sexual violence before their 18th birthday.

Ace Africa's Child to Child Clubs provide a safety net for children in these vulnerable situations. In this open and encouraging environment, children are given the opportunity to learn and become more confident about their health and rights. Children learn from trained teachers about sexual health and rights, water, sanitation and hygiene, menstrual health and essential life skills. The interactive sessions help children to have a better understanding of the dangers of early marriage and FGM, and the support available to them in their school and community. The clubs support children to feel empowered, support their peers and to take ownership of their health and rights.

EMERGENCY FOOD PACKAGES

Funds were used to support vulnerable families in remote areas of Arusha DC to provide them with food, nutritional supplements, counselling and advice on how to prevent the spread of Covid-19. In total the team managed to exceed expectations and reach 301 households, approx 900 children, with emergency food support.



Each food package was tailored depending on the level of need. Families were also given support on hygiene and were able to link into the ACE Counsellors for advice about specific needs (ie AIDS/ HIV, stress/ anxiety, child mental health etc). Overall, this grant had a much wider impact than originally forecast and ACE has been able to see the nutrition and overall health of these families improve.

Health and child rights/Social wellbeing activities
Participants benefitting from this partnership: 17,081
Country: Tanzania



ACORNS PROJECT

SUPPORTING VICTIMS OF DOMESTIC VIOLENCE



In the first three weeks of Lockdown in March the National Domestic Abuse helpline reported an increase in calls of 49%. Acorns provides a range of services for children, young people and families who have experienced, or are experiencing domestic abuse. Children and young people who are victims of domestic abuse may have a lowered sense of self-worth, and show lack of confidence and low self-esteem. This can lead to more serious psychosomatic illnesses such as depression.

The Pandemic is exacerbating the challenges these children face, with heightened anxiety and increased social isolation. This grant supported Acorns to deliver counselling support to 80 children (50 in North Tyneside and 30 in Northumberland) to the end of March 2021. It enabled them to respond to issues caused by the Coronavirus Pandemic, reduce waiting times, and reach young people in extremely rural settings.

Health and child rights
Participants benefitting from this partnership: 80
Country: United Kingdom



AFRIKIDS

PHYSIOTHERAPY FOR CHILDREN WITH DISABILITIES



Afrikids' primary goal is to ensure that every child has the opportunity to enjoy a happy, healthy life, access education and achieve their full potential. Yet children with disabilities or chronic medical conditions have an increased risk of neglect and abuse in northern Ghana. Mothers living in these remote communities have limited, if any, access to healthcare services, information or medical professionals during pregnancy and child birth.

Afrikids works with families to help them understand their child's condition and gives training to help them provide treatment and physiotherapy to improve their child's movement. This project marked the beginning of Afrikids' exit strategy for two of their six rehabilitation and physiotherapy centres: they will work with communities to take ownership of the centres over the next three years.

Health and child rights
Participants benefitting from this partnership: 113
Country: Ghana



ALIVE AND KICKING

MENTAL HEALTH SUPPORT THROUGH FOOTBALL



Alive and Kicking (A+K) is the world's only not-for-profit ball manufacturer. They manufacture sports balls, creating hundreds of ethical jobs across Sub-Saharan Africa for adults facing economic and social disadvantage. They give young people access to sport and donate A+K balls around the world, alongside delivering health education through sport.

The Mental Health Education programme was designed to increase knowledge about mental health issues and improve attitudes and behaviour associated with mental health. Following a pilot with Arsenal FC in 2019, this project's goal was to train football coaches to deliver vital mental health education directly through football coaching, to young people in communities facing economic and social disadvantage. The project aimed to train 25 mental health educators and deliver 1,000 mental health education sessions.

During the first UK Lockdown, A+K was awarded an unrestricted grant from the ALMT.

Social wellbeing activities
Participants benefitting from this partnership: 2450
Country: Kenya



ALL EARS CAMBODIA

HEARING EDUCATION, PREVENTION AND CURE



The **Yo-Yo Project** aims to provide training for local staff, run children's clinics, works with families to provide speech and language therapy and provides fun educational materials for children about hearing health (the LISTEN.OUT.LOUD programme). In 2019/20 the Project established the first Speech Advisor role in Cambodia and embedded this into the programme of care for children. It trained 16 clinicians and 2 language therapists.

The **Auris Minor Project** aims to provide hearing and healthcare support to severely disadvantaged Khmer children with multiple medical and social problems. Over the 8-month period to March 2020, All Ears carried out 1,279 ear consultations with this client group and installed 180 hearing aids. The range of cases and diagnoses has been extremely varied and the clinical team has increased their skills and professionalism during the period. The team are now developing improved ear moulds and UV light processes.

Health and child rights
Participants benefitting from this partnership: 3963
Country: Cambodia



allearscambodia



AMANTANI

FURTHER EDUCATION SCHOLARSHIPS

Amantani works to defend the rights of indigenous young people in the Peruvian Andes. They enable young people from marginalised Quechua families to access education, stimulating social development for Peru's most disadvantaged communities. They promote social inclusion, helping young people gain the skills needed to negotiate Peru's modern society, whilst encouraging indigenous autonomy and cultural pride.

This project enabled 23 young people in 2020 to join a CETPRO (local technical college in Cusco) and included the following components: Higher education, scholarships for young people to attend a CETPRO, employment experience, mentoring and psychological support, career guidance and psychological support to build confidence and make good decisions, a youth hub where young people can use computers and participate in Sexual Health and Personal Development workshops, as well as other activities and parents' engagement workshops focussed on the choices of young people.

Learning support and education
Participants benefitting from this partnership: 23
Country: Peru



BECKMEAD TRUST

LAPTOPS FOR HARD-TO-REACH YOUNG PEOPLE

The Beckmead Trust manages a number of government-funded, not for profit schools that work with children and young people identified as having Social, Emotional and Mental Health issues (SEMH) and or autism and challenging behaviour. These young people are unable to attend mainstream school and many of them have been excluded.

For many young people, particularly those with challenging behavioural needs, the school closures in 2020 led to social and academic regression. Many young people supported by Beckmead Trust live in poverty and families were unable to provide the equipment needed to support their learning. This project provided Pupil Referral Units around the country with 250 chromebooks, so that the hardest-to-reach young people could continue to learn. The devices went to alternative education providers in Manchester, Suffolk, Croydon, Essex and outer London.

Learning support and education
Participants benefitting from this partnership: 250
Country: United Kingdom



BOSP

BOSP TOTS PLAY GROUP

Brighter Opportunities for Special People (BOSP) delivers a wide range of regular clubs and activities for families who have children with complex disabilities or life-limiting illnesses, aged birth to 25 years. BOSP Tots is for isolated parents who have a baby or little one with a disability. Parents and grandparents with newly diagnosed babies or children find it difficult to join mainstream toddler groups; their child might not look, move or behave in ways other children do. Families who are isolated do not get the opportunity to discuss tactics to improve communication, behaviour and understanding, leading to anxiety in the parent and a life-time of struggles at pre-school, school, home and future independence.

This free, accesible, toddler group enables parents to share ideas and get help from BOSP's specialist support workers. Free courses are offered on: How to develop interaction and attention; Helping your child to communicate, Developing your child's understanding; Sensory differences and Self-help skills.

Learning support and education
Participants benefitting from this partnership: 114 families
Country: United Kingdom



BURKINA HEALTH FDN

SCREENING, DIAGNOSIS AND GLASSES FOR CHILDREN

In Burkina Faso few children have access to an eye check and spectacles. The health system has limited capacity to deliver comprehensive eye care services. The cost of spectacles in the private sector is too high for the local population. Burkina Health Foundation (BHF) partnered with The Eureka Polyclinic in Bobo Dioulasso to implement this project.

The project aims were to identify school children with poor vision and provide them with spectacles, improving their chances of completing their education, their personal development and ensuring that they can contribute to society when they grow up. This one year pilot project aimed to establish and train a screening team that can deliver regular and sustainable vision screening in government secondary schools. The school screening programme will be integrated within the national eye care strategy for school health.

During the first UK Lockdown, BHF was awarded an unrestricted grant from the ALMT.

Health and child rights
Participants benefitting from this partnership: 1884
Country: Burkina Faso



CHANCE TO SHINE

CRICKET IN HOSPITAL SCHOOLS

Over the past 13 years, Chance to Shine has proved that cricket has the power to bring young people from all walks of life together, and teach life skills that will stay with them forever. They are committed to giving all young people the chance to play the sport, learn from it and enjoy it.



This grant provided funding for Chance to Shine's cricket in hospital schools initiative. Inspirational coaches from partner 'Capital Kids Cricket' delivered a 36-week programme in four hospital schools. The 90-minute sessions featured catching, throwing, batting and bowling, and for some it was the only regular PE or sporting activity during a hospital stay. Despite having to stop running sessions earlier in the year due to lockdown restrictions, Chance to Shine and Capital Kids Cricket managed to deliver 94 sessions in four hospital schools: Evelina London, Great Ormond Street Hospital School, The Royal Marsden Hospital school and Lavender Walk Mental Health Unit.

Social wellbeing activities
Participants benefitting from this partnership: 98
Country: United Kingdom



CHILDREN ON THE EDGE

EDUCATION FOR DALIT CHILDREN

Since 2015, Children on the Edge and local partner have delivered high-quality primary education and human rights awareness to impoverished Dalit children in Bihar state, India. Illegal, yet culturally ingrained caste discrimination against the 'untouchable' Dalit minority in India, causes children to be ostracised from education and denied their rights. This project will equip these children with the educational skills, rights knowledge.



AID PACKAGES DURING LOCKDOWN

Lockdown in India started on 25th March, with just four hours notice. The middle classes quickly stockpiled, but the poorest people had no savings to do this. The ALMT supported the purchase and distribution of aid packages which provided a household of six people with sufficient rice, pulses, oil, soya, vegetables and soap to sustain them during lockdown.

Learning support and education
Participants benefitting from this partnership: 7971
Country: India



DIDCOT TRAIN

YOUTH CHAMPIONS PROGRAMME

Didcot TRAIN exists to improve the life opportunities of children and young people in Didcot and the surrounding areas, especially those who are in need, disadvantaged or vulnerable, by empowering them to make informed decisions, attain stability, and become integrated members of society.

This programme runs weekly sessions for periods of six weeks with young people in local schools. Sessions are flexible to young people's needs, with key subject areas addressed including: promoting wellbeing, positive behaviour in schools, team building and self-esteem. The advent of Covid-19 had a large impact on TRAIN's ability to take young people on trips and deliver work in schools. They subsequently moved all provision online and managed to remain in contact with the majority of young people virtually. As a result of the Pandemic, TRAIN increased their detached youth work and managed to widen referral routes for young people into the programme.

Social wellbeing activities
Participants benefitting from this partnership: 65
Country: United Kingdom



EYLA

GANG CRIME REHABILITATION

Eastside Young Leaders' Academy (EYLA) received ALMT funding for a holistic anti-violence programme targeting 10 (male) young people involved in serious youth violence from the boroughs of Newham, Hackney, Redbridge and Waltham Forest. Referrals were taken from headteachers of schools and alternative education providers, police and social services.

During lockdown periods in 2020, residential trips were replaced with drama workshops and music studio visits, as well as some non-contact sports activities. In the absence of work experience, the young people particularly enjoyed virtually meeting guests from the corporate world who shared their career journeys.

GANG CRIME REHABILITATION

During the first UK Lockdown, EYLA received a grant from the ALMT to provide emergency food packages to its participants and their families.

Social wellbeing activities
Participants benefitting from this partnership: 40
Country: United Kingdom



EPIC PARTNERS

EVERY CHILD A SWIMMER

EPIC Partners is an experienced education-led partnership with an excellent track record of delivering high quality learning opportunities and support for children, families and their schools. The Every Child A Swimmer (ECAS) Drowning Prevention Programme offers children in St Ann's and Sneinton the opportunity to learn to swim.

GIRLS FOOTBALL

The girls football team has gone from strength to strength over the past two years in St Anns and Sneinton. Although there has been an obvious setback with the Lockdown, Epic remains in touch with all the girls and is planning on restarting the provision as soon as it's deemed safe.

During the first UK Lockdown, Epic Partners received an unrestricted grant from the ALMT.

Social wellbeing activities
Participants benefitting from this partnership: 280
Country: United Kingdom



FOOTSTEPS FOUNDATION

PHYSIOTHxERAPY FOR CHILDREN WITH DISABILITIES

While intensive physiotherapy is fundamental to the rehabilitation and long-term development of children and young adults affected by neurological disorders, they typically receive only one hour of physiotherapy each month.

Footsteps Family Grants Project helps these families in need by funding a percentage of the cost of the innovative Footsteps therapy programme. This provides a combination of mat work and 'Spider' therapy within a three week intensive block. The 'Spider' is a unique piece of equipment which originates from Poland and is incorporated into the Footsteps therapy programme to help strengthen muscle tone and improve balance, coordination and spatial awareness in disabled children.



Health and child rights
Participants benefitting from this partnership: 100
Country: United Kingdom



LOTUS OUTREACH

UNIVERSITY FOR YOUNG WOMEN



The Catalyst programme goes from strength to strength and continues to sponsor young women from poor backgrounds in Cambodia through higher education. They now have 56 students enrolled in higher education. In 2019-20 the ALMT grant supported 13 young women across a range of university courses. When university courses moved online due to Covid-19 in March, Lotus Outreach moved quickly to ensure that all students had internet access and appropriate support at home.

This year they also introduced an English Language course which has seen 90% take-up with the students. Monthly meetings moved online and the girls continued to remain in contact via WhatsApp and Facebook. As well as nutritional support, the programme ran workshops on self development and professional skills, stress management and women's health. They also developed the Catalyst residence as a community hub, ensuring that there was internet access and space for students to learn.

Learning support and education
Participants benefitting from this partnership: 13
Country: Cambodia



lotus outreach
INTERNATIONAL

MAGIC BREAKFAST

FEEDING HUNGRY CHILDREN



4.1 million children in the UK are living in poverty, with as many as 1.8 million school age children considered to be at risk of hunger. Magic Breakfast works in schools to provide free and nutritious breakfasts for children in order to help them learn. At the start of the Pandemic, school closures compounded the daily difficulties faced by children at risk of hunger in the UK, but Magic Breakfast remained committed to keeping breakfast going.

By working with food and delivery partners, Magic Breakfast provided fortnightly breakfast packs for children across the country. These packs consisted of cereal and/or porridge, bagels, milk vouchers and beans and enabled families to put food on the table during an extremely challenging period. Magic Breakfast worked closely with the Department of Education to ensure that social distancing and hygiene practices were maintained to a high level at all stages, in both collection and delivery, so that everyone remained safe.

Social wellbeing activities
Participants benefitting from this partnership: 3,319
Country: United Kingdom

**magic
breakfast**
fuel for learning



MIDLAND DOCTORS

CREATING A COVID-19 READY HOSPITAL



Covid-19 affected the most established of health systems across the globe. Midland Doctors Medical Institute (MDMI) provides coverage across a vast region of Pakistan-administered Kashmir for those who can't afford any healthcare. At the start of the Pandemic there were approximately four operating ventilators for a population of 4 million. Midland Doctors worked closely with the government and other healthcare providers to ensure that the local system was able to cope with the pressure of the Pandemic.

This project created capacity for ventilators and Continuous Positive Air Pressure days for patients with the virus, as well as providing virtual training, strengthening paediatric care, providing staff with vital PPE equipment and educating the community about the importance of hygiene and social distancing. Post the Covid-19 crisis, the Midland Doctors Medical Institute will be an important asset for healthcare in the region, continuing to deliver vital healthcare into the future for children and their families.

Health and child rights
Participants benefitting from this partnership: 500+
Country: Pakistan

MIDLAND DOCTORS®
Building Hope for Humanity

MTAALA FOUNDATION

EDUCATIONAL SCHOLARSHIPS AND SUPPORT



In 2004 Alice Wegoye, a retired school teacher and mother of ten, felt she needed to help Uganda's orphans and children affected by war and extreme poverty. In 2008, inspired by Alice's dedication and vision, the Mtaala Foundation was set up to support and sustain what Alice had begun. Awegys Secondary School was established to provide the best possible education to those whose dreams of attending school had not been realised due to poverty, conflict or the death of their parents.

The Awegys School continues to grow and there were 130 students at the school during the year, which continued to provide opportunities for students to learn vocational skills as well as traditional subjects. Unfortunately the advent of Covid-19 led to the closure of all schools in Uganda in March 2020.

Learning support and education
Participants benefitting from this partnership: 15
Country: Uganda

MTAALA FOUNDATION



NEW GENERATION

ROAD TO SCHOOL PROGRAMME



The Road to School Programme is not only about taking street children off the streets, but also about investing in their future and helping them get a better education so that they can contribute in the development of a safe, happy and prosperous country. New Generation helps street-connected children by providing them with shelter, food, school equipment and healthcare. They also help some of these children by resolving the issue that caused them to leave their home in the first place, and ensuring that they are reintegrated in their families.

There were 78 children in total under the care of New Generation (49 boys and 29 girls). Of those, 41 children (28 boys and 13 girls) live in New Generation accommodation. Those living in the houses receive three meals a day, and the others in the Road to School Program (37 children) have two meals a day. Tutoring sessions are provided for students and 51 children passed their first semester.

Learning support and education
Participants benefitting from this partnership: 78
Country: Burundi



REFUGEE EDUCATION UK


MENTORING FOR YOUNG REFUGEES



Refugee Education UK, REUK, (previously Refugee Support Network) provides educational mentoring support for young refugees and asylum seekers in Birmingham. There are now 30 young people on the programme (18 young people joined in 2020) and they continue to value the weekly meetings with their mentors. At the start of the pandemic, the Programme adapted quickly and was able to move the mentoring sessions online. They provided detailed guidance to volunteers, with a particular focus on safeguarding,

Six monthly reviews revealed that 87% of the young people interviewed reported progress with their pre-defined educational goals. Despite the impact of Covid-19, 43% of the young people showed a decrease in levels of self-isolation.

During the first UK Lockdown, REUK were awarded an unrestricted grant from the ALMT.

Learning support and education
Participants benefitting from this partnership: 30
Country: United Kingdom  **Refugee Education UK**



SIBLINGS TOGETHER

PROVIDING SUPPORT FOR YOUNG CARELEAVERS



As a result of the Covid-19 crisis many careleavers found themselves stranded at their place of residence or university, without family support and assistance. For many, isolation triggered memories of early childhood neglect or abandonment. These young people can no longer work, as their part time jobs have disappeared and their costs have gone up.

Siblings Together provided creative activities online to ensure people were able to link to each other and reduce a sense of isolation. Offering a vital connection within a creative, safe, community space online, was highly important at this time of dreadful fear and worry. This project also provided emergency food and mobile phone bill costs for up to 100 young careleavers who were stuck during the first Covid Lockdown. Siblings Together also offered creative activities for this group and phone support for them on an individual basis.

Social wellbeing activities
Participants benefitting from this partnership: 100
Country: United Kingdom



SOFT POWER EDUCATION

IMPROVING LIFE FOR CHILDREN WITH DISABILITIES



Soft Power Education (SPE) works in rural Uganda to improve quality of life through education. Currently 12.3% of children in Uganda aged 10-19 have functional disabilities. This is approximately 2.5 million children, yet only 9% attend primary school and 6% secondary school. Soft Power Education's Special Education Needs Programme offers free physiotherapy and occupational therapy to 140 children with disabilities who are often shunned from society.

The team works closely with communities and families across the Jinja District of Uganda to break down some of the traditional misconceptions surrounding disability. During the lockdowns imposed during Covid-19, SPE has worked hard to ensure that children and their families remain supported, often providing physiotherapy sessions in people's homes.

During the first UK Lockdown, SPE were awarded an unrestricted grant from the ALMT

Learning support and education
Participants benefitting from this partnership: 140
Country: Uganda



SCEC

EDUCATIONAL ENRICHMENT FOR PRIMARY CHILDREN

For over 20 years Southwark Community Education Charity (SCEC) has operated three schemes of enrichment classes on Saturday mornings in Dulwich for pupils from Southwark primary schools. SCEC works together with the participating primary schools to offer selected children the chance to extend their skills in literacy, mathematics or science in a stimulating and fun environment.



During the year, SCEC was able to run 16 educational achievement and confidence building sessions prior to the onset of the Pandemic. Sessions were attended by 50 Year 3 children drawn from a dozen local primary schools. The children were taught in four classes by experienced primary trained tutors. In addition, every child had a volunteer Year 10 (14-15 year-old) pupil working alongside them, acting as their mentor and providing invaluable one-to-one support under the guidance of the tutor.

Learning support and education
Participants benefitting from this partnership: 100
Country: United Kingdom



STEPS WORLDWIDE

SUPPORTING FAMILIES WITH LOWER LIMB CONDITIONS



Steps is the leading charity working with those whose lives are affected by childhood lower limb conditions. The organisation supports children, families and carers affected by conditions which have an impact on the legs, hips or feet. During the Pandemic, families have been unable to access support from the NHS and many procedures have been cancelled/indefinitely postponed. It has been very hard for families to get the advice they need in order to care for their child.

This project created 15 videos, based on live webinar sessions with health professionals, and 10 videos on how to manage lower limb conditions such as Developmental Dysplasia of the Hip, Congenital Talipes Equinovarus and the Ponseti Method. The videos have provided information and support for parents during the Pandemic, whilst they were unable to access professional advice. Each resource has been viewed thousands of times and will be a great source of support for families for many years to come.

Health and child rights
Participants benefitting from this partnership: 20,000
Country: Worldwide



SUMMER HYPE

RESIDENTIAL SUMMER CAMP

Summer Hype is an innovative residential summer camp community for disadvantaged children aged 10-13 from the Hackney area of London. Each year thirty children are taken to the countryside for a week. Summer Hype believes that everything from dance-offs to discussion has educational value, and they aim to give children a unique space for fun, personal development and self-expression during the school holiday.



Due to the Covid-19 Pandemic, Summer Hype was unable to run a residential camp in 2020 and instead, this summer, offered five days of different activities for eleven young people at a local school. Participants took part in sports activities and debated issues about Stop and Search and Black Lives Matter. The ALMT funding has been carried forward to 2021 when the residential camp will again take place.

Social wellbeing activities
Participants benefitting from this partnership: 11
Country: United Kingdom



THE AVENUES

SUMMER HOLIDAY ACTIVITY PROGRAMME

Established in 1979, The Avenues is an exceptional youth club in North Westminster, providing a safe space for young people out of school hours and during holidays. Aged 8-18, and evenly split by gender, members reflect the diverse cultural and ethnic composition of the local community; one of the 15% most deprived neighbourhoods in the UK.



The Avenues Summer Programme offered a variety of safe and engaging activities for young people who had been isolated due to the Pandemic. In light of Covid restrictions, usual plans were adapted in order to keep everyone safe. Alongside socialisation, fitness and skills activities, the qualified and experienced team of youth workers ran a variety of workshops and facilitated discussions on mental wellbeing, healthy lifestyles, staying safe and other issues. Young people were consequently able to build resilience levels and ready to go back to school in September.

Social wellbeing activities
Participants benefitting from this partnership: 139
Country: United Kingdom



THE THEATRE SHED

INCLUSIVE CHRISTMAS THEATRE



The aim of The Theatre Shed (TTS) is to inspire, innovate & include through the medium of Performing Arts. Workshops are professionally led and allow young people to explore performance skills such as acting, singing, dancing, physical theatre and more in a supportive environment. All workshops are fully inclusive. The project promoted social cohesion, reduced feelings of isolation and promoted self-esteem and a sense of autonomy for members, as well as increasing artistic skills.

TTS worked with its existing community group to produce a fully inclusive piece of theatre for and with the Chesham Community. The 'Muppets Christmas Carol' was directed, produced and coordinated by a fully professional team, supported by volunteers, and attracted an audience of 150 to the final show.

During the first UK Lockdown, TTS were awarded an unrestricted grant from the ALMT.

Social wellbeing activities
Participants benefitting from this partnership: 75
Country: United Kingdom



TUSHINDE

EMPOWERING VULNERABLE FAMILIES



Tushinde supports vulnerable families and their children from crisis to independence. The youth programme, which is principally ALMT funded, engages with youth in several ways with the aim of empowerment, development of confidence, life skills, and a positive mindset. Covid-19 has impacted Tushinde's work and beneficiaries' lives significantly, putting young people at risk of dangerous activities such as transactional sex or gang activity

Our funding provided emergency food support for 228 families; hygiene items (soap, hand sanitizer and sanitary napkins) for 680 young people to mitigate the risk of Covid-19, other infections and illnesses: and emergency funding for families who have been evicted due to the Pandemic or other unforeseen emergencies. The project aimed to reduce the risk of hunger and malnutrition, reduce risk-taking behaviour, improve hygiene and protect participants from adverse effects of the Pandemic.

Social wellbeing activities
Participants benefitting from this partnership: 912
Country: Kenya



VILLAGE WATER

SAFE WATER, HYGIENE AND SANITATION



Since 2004 Village Water has supported safe water, hygiene and sanitation promotion in more than 1,066 villages and schools in rural Africa, improving health and opportunity for hundreds of thousands of people. This project enabled Village Water to provide safe water and decent toilets at Lubosi School (529 pupils), in Nalolo Western Province, Zambia, via their Solar-Electric Schools and Health project (SESH). This has dramatically improved children's health and school attendance rates, particularly for girls.

'Village Water has also set up and trained a local committee who will be responsible for the maintenance of the facility. Hygiene sessions have been held with the school and menstrual health sessions for everyone in grade 4 and above (180 boys and 196 girls).

Health and child rights
Participants benefitting from this partnership: 543
Country: Zambia

**VILLAGE
WATER**

WORLD CHILD CANCER

SUPPORTING CHILDREN WITH CANCER



The vulnerability of immunocompromised children means that they are particularly at risk of Coronavirus. In April it became important to act fast and purchase PPE, whilst it was still available locally, in order to maximise protection for these children. Most of the paediatric oncology units World Child Cancer partner, within low- and middle-income countries, are positioned within tertiary referral hospitals. These hospitals are, as has happened in China and Europe, at the forefront of the Covid-19 response. This translates into a potentially extremely high-risk situation where children with cancer, who are hugely vulnerable due to their compromised immune systems, are treated in poorly resourced hospitals weakened by the Covid-19 response.

This project shielded children with cancer from the risk of infection by providing PPE and ensured that they could continue receiving adequate care. Accommodation near the hospital and support with living costs was provided to families along with life-saving drugs.

Health and child rights
Participants benefitting from this partnership: 386
Country: Myanmar


World Child Cancer
No child should suffer



INDEPENDANT EXAMINERS REPORT

1ST OCTOBER 2019 - 30TH JANUARY 2020

I report on the accounts of the Trust for the year ended 30 September 2020 which are set out on pages 27 to 31.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that:

- an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)
- an independent examination is needed

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J.D.Blythe FCA
206 Upper Richmond Road West
London SW14 8AH

Date: 28/07/2021

STATEMENT OF FINANCIAL ACTIVITIES

1ST OCTOBER 2019 - 30TH SEPTEMBER 2020

THE ANGUS LAWSON MEMORIAL TRUST

STATEMENT OF FINANCIAL ACTIVITIES For the year ended 30 September 2020

	Note	Unrestricted Fund 2020 £	Bereavement Fund 2020 £	Co-Funding Fund 2020 £	Support Fund 2020 £	Total Funds 2020 £	Total Funds 2019 £
INCOMING RESOURCES							
Incoming resources from generated funds:							
Voluntary income	2	124,949	11,695	284,748	45,000	466,392	336,155
Activities for generating funds	3	3,142		131,526		134,668	65,309
Investment income	4				320	320	500
Trusts and Foundations/Schools and Universit	5	4,850		10,850		15,700	11,782
Voluntary income for the CPIF partnership	6	14,185				14,185	54,485
Gift Aid		27,731			14,289	42,020	26,671
TOTAL INCOMING RESOURCES		174,857	11,695	427,124	59,609	673,285	494,902
RESOURCES EXPENDED							
Cost of generating voluntary income	7				2,722	2,722	920
Costs of generating funds					2,722	2,722	920
Costs of Charitable activities:							
Grant Giving	8	85,128		481,459		566,587	385,870
Transfer of funds to the CPIF partnership	7	73,520				73,520	
Bereavement Services	9		18,135			18,135	17,095
Support costs	9				45,796	45,796	31,534
Governance costs							
Total Costs of Charitable activities:		158,648	18,135	481,459	45,796	704,038	434,499
TOTAL RESOURCES EXPENDED		158,648	18,135	481,459	48,518	706,760	435,419
NET MOVEMENT IN FUNDS		16,209	-6,440	-54,335	11,091	-33,475	59,482
Inter fund transfer							
TOTAL FUNDS AT 1 OCTOBER 2019		247,195	29,838	58,834	-11,091	324,776	265,294
TOTAL FUNDS AT 30 September 2020		263,404	23,398	4,499	0	291,301	324,776

BALANCE SHEET

1ST OCTOBER 2019 - 30TH SEPTEMBER 2020

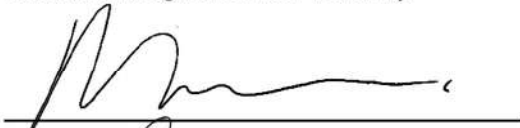
THE ANGUS LAWSON MEMORIAL TRUST

BALANCE SHEET

As at 30 September 2020

	Note	2020		2019	
		£	£	£	£
FIXED ASSETS					
Tangible assets			0		0
CURRENT ASSETS					
Debtors		0		0	
Cash at bank and in hand		291,301		324,776	
		<u>291,301</u>		<u>324,776</u>	
CREDITORS: amounts falling due within one year				0	
				<u>0</u>	
NET CURRENT ASSETS			<u>291,301</u>		<u>324,776</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			291,301		324,776
CREDITORS: amounts falling due after one year			0		0
			<u>0</u>		<u>0</u>
NET ASSETS			<u><u>291,301</u></u>		<u><u>324,776</u></u>
FUNDS					
Unrestricted funds:					
General funds			263,404		247,195
Restricted funds:					
Bereavement fund		23,398		29,838	
Co-Funding Fund		4,499		58,834	
Support		<u>0</u>		<u>(11,091)</u>	
			27,897		77,581
			<u><u>291,301</u></u>		<u><u>324,776</u></u>

The financial statements were approved, and authorised for issue, by the Trustees on xxxxxx and signed on their behalf by:



Nick Lawson



Wasim Rehman

NOTES TO THE FINANCIAL STATEMENTS

1ST OCTOBER 2019 - 30TH SEPTEMBER 2020

THE ANGUS LAWSON MEMORIAL TRUST

NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 September 2020

1. ACCOUNTING POLICIES

Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Charities SORP (Statement of Recommended Practice).

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objects of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been raised by the Charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Income Tax recoverable

Income Tax recoverable in relation to investment income or Gift Aid donations is recognised at the time the relevant income is receivable.

Income Tax reclaimed on donations from individuals is included as unrestricted unless the donor requests that it is also restricted as part of the donation.

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the Charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed. Donated facilities are included at the value to the Charity where this can be quantified and a third party is bearing the cost. No amounts are included in the financial statements for services donated by volunteers.

Resources expended

All expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities.

As the Trust is not VAT registered, all costs are shown as inclusive of VAT.

2. VOLUNTARY INCOME

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
Donations:				
Individuals	98,706		98,706	27,356
Gift Aid	27,731	14,289	42,020	26,671
Support Cost contributions		45,000	45,000	36,000
	126,437	59,289	185,726	90,027
Schools and Universities			-	735
Corporate	26,243	66,526	92,769	33,959
Co-funding (see below)		284,748	284,748	245,605
	152,680	410,563	563,243	370,326

Co-funding enables our donors to finance specific projects

3. ACTIVITIES FOR GENERATING FUNDS

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
Events - Co-Funding Fund		65,000	65,000	30,659
Events - bereavement fund		11,695	11,695	7,769
Events - Gift Aid			-	-
Events - general	3,142		3,142	16,881
	3,142	76,695	79,837	55,309

4. INVESTMENT INCOME

	2020 £	2019 £
Interest receivable from:		
Cash at bank	320	500
	320	500

5. TRUSTS AND FOUNDATIONS

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
Trusts and Foundations		6,000	6,000	11,782
School and Universities		4,850	4,850	
	-	10,850	10,850	11,782

NOTES TO THE FINANCIAL STATEMENTS

1ST OCTOBER 2019 - 30TH SEPTEMBER 2020

THE ANGUS LAWSON MEMORIAL TRUST

NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 September 2020

6. CITY PAY IT FORWARD (CPIF) PARTNERSHIP

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
Individuals				2,000
Corporate	14,185		14,185	51,985
Gift Aid				500
Trusts and Foundations/Schools and Universities	4,850		4,850	
	<u>19,035</u>	<u>-</u>	<u>19,035</u>	<u>54,485</u>

The ALMT partnered with City Pay it Forward to fundraise monies needed to publish the yr 6 financial literacy teachers manual and work book.

7. RESOURCES EXPENDED

	Staff Costs 2020 £	Grants given 2020 £	Support costs 2020 £	Total 2020 £	Total 2019 £
Grants (see Note 8)		566,587		566,587	385,870
City Pay it Forward (CPIF) fund closure		73,520		73,520	
Bereavement Counselling	18,135			18,135	17,095
Total charitable expenditure	<u>18,135</u>	<u>640,107</u>	<u>0</u>	<u>658,242</u>	<u>402,965</u>
Costs of generating funds			2,740	2,740	920
Support costs	45,581		197	45,778	31,534
Governance costs					
	<u>63,716</u>	<u>640,107</u>	<u>2,937</u>	<u>706,760</u>	<u>435,420</u>

CPIF became registered as a charity in 2020 enabling the ALMT to make a full transfer of monies raised for the project.

8. GRANTS

	Unrestricted Fund 2020 £	Co-Fund 2020 £	Total 2020 £	Total 2019 £
ACE Africa	1,641	43,869	45,510	14,299
Acorns	325	10,488	10,813	
Afghan Connection			-	15,000
African Village School Fund			-	15,719
AfriKids	5,342	8,013	13,355	10,136
A Little Gesture	944	1,417	2,361	11,444
Alive and Kicking	7,444	16,166	23,610	
All Ears Cambodia	1,416	15,224	16,640	18,319
Amantani	5,092	7,638	12,730	
Beckmead Trust		41,250	41,250	
Ben Kinsella Trust			-	20,000
BOSP	75	4,199	4,274	
Burkina Health Foundation		24,780	24,780	
Chance to Shine		22,500	22,500	-
Children on the Edge	14,454	17,454	31,908	17,367
Didcot Train	1	19,203	19,204	18,462
Downside Fisher			-	-
Egmont Trust			-	20,000
Epic Partners	5,000	13,460	18,460	20,753
Eastside Young Leaders Academy	60	24,400	24,460	
Footsteps Foundation		8,000	8,000	10,000
Fred Foundation			-	15,000
Lotus Outreach	8,880	8,605	17,485	17,940
Magic Breakfast	200	19,800	20,000	10,000
Market Nursery			-	-
Midland Doctors		25,000	25,000	20,000
Mtaala Foundation	2,592	3,888	6,480	6,480
Music for Autism			-	5,000
New Generation Partners	1,375	8,625	10,000	15,000
Refugee Support Network		28,460	28,460	22,773
SAS FC			-	9,150
SCEC	2,914	4,372	7,286	-
Siblings Together - project fund		14,578	14,578	12,658
Soft Power Education	5,000	19,660	24,660	-
Steps Charity	2,208	8,312	10,520	12,000
Summer Hype	1,200	1,800	3,000	3,000
Theatre Shed	8,194	4,791	12,985	
The Avenues		14,983	14,983	
Tushinde	2,158	3,237	5,395	19,834
Village Water	8,612	12,918	21,530	-
World Child Cancer		24,370	24,370	25,536
	<u>85,127</u>	<u>481,460</u>	<u>566,587</u>	<u>385,870</u>

9. STAFF NUMBERS AND COSTS

	2020 £	2019 £
Wages and salaries	45,581	20,625
Bereavement Services	18,135	17,095
	<u>£ 63,716</u>	<u>£ 37,720</u>

During the year there was none (2019: none) full time members of staff, one Bereavement Counsellor, one consultant, and two (2019: 2) part time members of staff