



# ALMT TRUSTEES' ANNUAL REPORT AND ACCOUNTS OCTOBER 2018-SEPTEMBER 2019



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THE **ANGUS LAWSON**  
MEMORIAL TRUST

*Partnerships Worth Sharing*



# MESSAGE FROM THE CHAIR

## NICK LAWSON - ALMT FOUNDER

This year has been a year to bloom for the ALMT. A year which has seen everyone involved with the Trust use our collective skills and experience to fund more projects, award more grants, meet more organisations, and work with more co-funders in actively managing their philanthropic endeavours. The Trust has raised more funds than any other year since inception, with the direct result being, more than 50% increase in projects supported since 2017-18. As the ALMT Co-Funding Scheme grows, the amount of money the ALMT can disperse annually has increased dramatically from £230K in 2017-18 to an amazing £380K over the past year.

Reading back through these stats and facts I feel such pride. There has been continued hard work from the ALMT team and the Board of Trustees, increased commitment from co-funders and corporates working so closely with us, and extraordinary dedication and professionalism from our charity partners. Year on year, I express a great level of fulfilment at what the ALMT has achieved and this year, more than any other, I feel like the Trust is truly delivering on its mission and values.

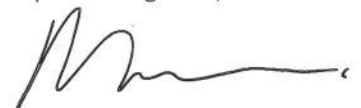
The reach and scope of projects the ALMT supports would not be possible without those we keep close, those who entrust us with their donations and those we create partnerships with. The co-funders, the individual and regular givers, the challengers and the corporate partnerships.

Co-funders have made the ALMT what it is today. They have recognised the breadth of support available through the Trust's charity portfolio and have committed their funds, and their trust, in the ALMT to reach those children most in need and the projects delivering the biggest impact.

The ALMT's regular supporter base, and the amazing individuals who have taken on a challenge this year, have raised almost £35K in 2018-19. This has been no small feat with a sky dive, cyclists riding from London to Istanbul, Edinburgh to Prague, and London to Brighton, a 50th wedding anniversary fundraiser and a fabulous fashion show, to name but a few.

A special mention has to go to the ALMT's incredible corporate partner, RenaissanceRe, who continue to challenge, inspire, and innovate in their fundraising, their funding and their involvement in the ALMT at decision making level. At the end of this year, some of the team took to the fire stairs of their building on Old Broad Street, London, to climb the height of Mount Kilimanjaro. It took 70 ascents in teams of three to get to the top, the equivalent of 5895m. This challenge sums up the partnership for me; strength, resilience and commitment.

So what does 2019-20 hold for the ALMT? With the growth of the Trust, there are plans to expand the core team and build upon the already close relationships we hold with our charity partners. The ALMT is encircled by dedicated supporters, grassroots organisations and invested companies. Together, we can increase our partnerships, reach more children and continue to change their lives for the better.



Nick Lawson, ALMT Founder





The ALMT is a UK registered charity, number 1117735, governed by its Declaration of Trust and its Articles of Association. The ALMT partners with individuals and companies to provide targeted grants and support to organisations working towards its shared mission to mitigate the suffering of the world's most marginalised children.

New trustees can be recommended by an existing Board or staff member and elected at a Trustee's meeting. There is no minimum or maximum length of term. Trustees do not receive remuneration for their role.

**Registered Address:** Ravensmere, Cryers Hill Road, Cryers Hill, High Wycombe, HP15 6LJ

**Accountants:**

Blythe and Co Accountants  
206 Upper Richmond Road West  
East Sheen  
London, SW14 8AH

**Patron:**

Jenni Thomas OBE

**Staff:**

Silvie Wallington - Trust Director

**Bankers:**

HSBC, Old Broad Street, London, EC2A 1BG

**Bereavement Counsellors:**

Jenni Thomas OBE  
Nicola Whitworth  
Celine Pearson

**Solicitors:**

Kiddrapinet, High Wycombe, HP13 6RZ

**Trustees:**

Fiona Fairbairn  
Debbie Hofmeyr - ALMT Partners' Committee  
Edward Hutton  
Kara Lawson - ALMT Founder  
Nick Lawson - ALMT Founder  
Jonny Potter  
Wasim Rehman - ALMT Treasurer, ALMT Partners' Committee  
Alex de Winton - ALMT Partners' Committee



# PRINCIPAL ACTIVITIES

## GRANT MAKING

In the ALMT financial year 2018-19, the Trust made grants to 26 different charities to support 28 fantastic projects across the following areas of need:

- Education
- Basic Health, social care, and nutrition
- Child rights, counselling, and advocacy
- Medical equipment, training, and care
- Services supporting those with disabilities

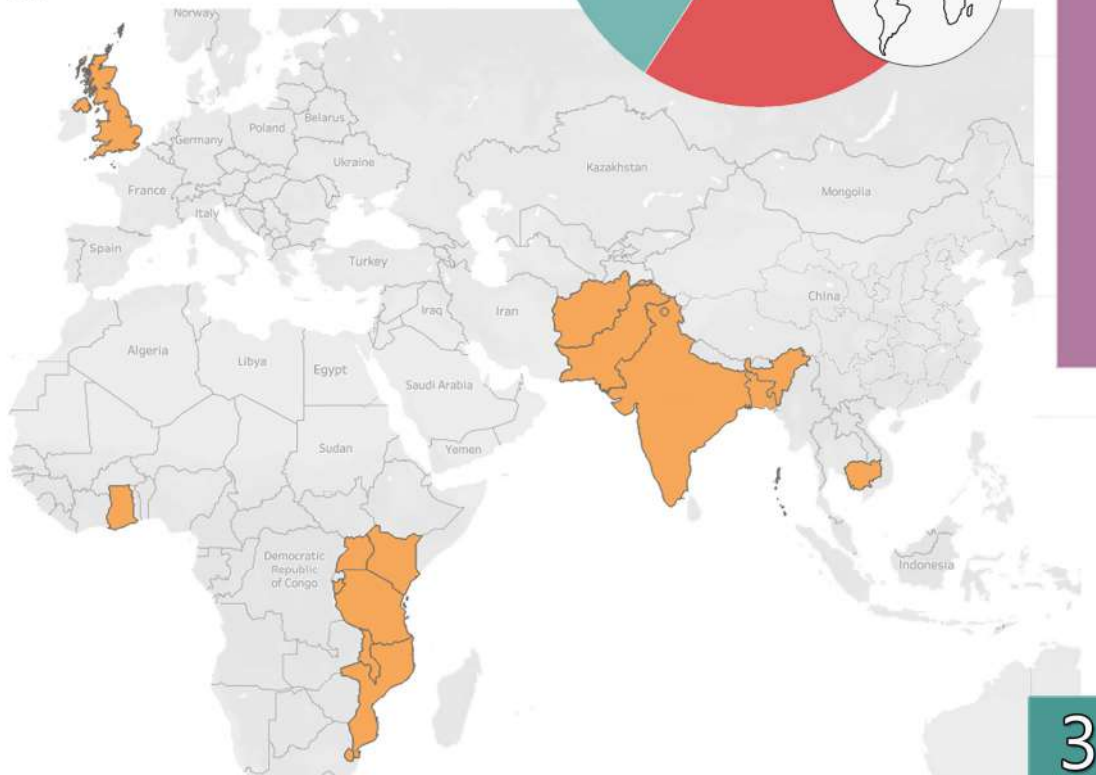
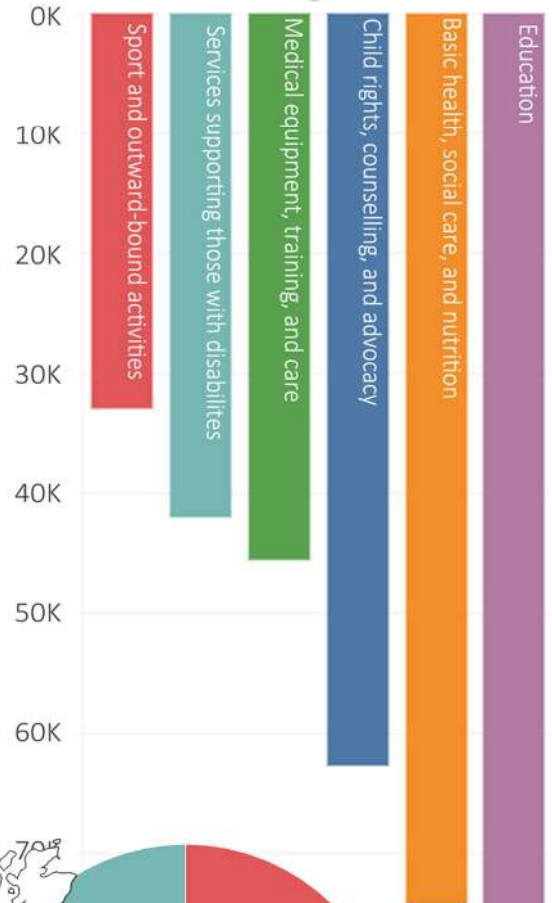
ALMT funded projects spanned 14 different countries with 13 grants made to run programmes in the UK and 15 International.

Eight charities new to the ALMT were successful in receiving a grant this year, working in areas such as knife crime and gang culture, detached youth work, palliative care for children with cancer and music therapy for children with autism.

Working closely with co-funders and expanding the ALMT Co-Funding Scheme in 2018-19 saw co-funding account for over £250K of the grants made.

In 2018-19, the ALMT's largest grant awarded was £25,536 and its smallest was £3,000. The average grant amount was £14,745.

# £383,370





The ALMT supports projects engaged in alleviating the suffering of children and young people in the UK and overseas, enabling them to envision a brighter future.

Funding is primarily provided to grassroots partners who have an average annual income of no more than £1,000,000 over a five-year period.

The ALMT Board of Trustees look for innovative and creative solutions to proven problems and select projects with clearly identified objectives where the outcomes can be monitored and evaluated. The ALMT aims to fund a wide variety of projects and maintain a balanced portfolio. Organisations new to the ALMT can apply for an annual grant up to £20k for up to three years. Existing partners can apply for a grant up to £25k.

Applicants must be a registered charity, have representation in the UK, and be applying for support in one of the following areas:

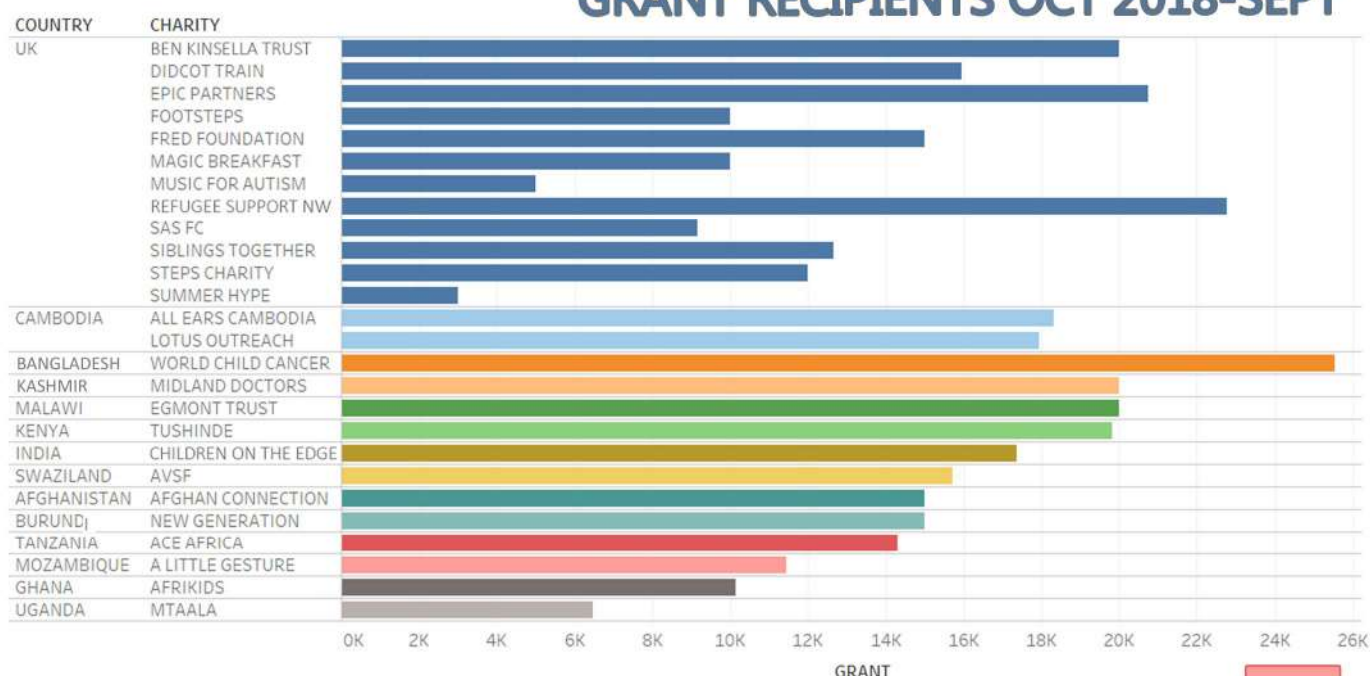
- Bereavement and palliative care for families, adults, children and young people
- Projects/initiatives that enable disadvantaged/vulnerable children and young people to participate fully in society
- Educational projects/scholarships and/or learning support for children and young people with disabilities

Grant submissions are in three stages

- A written application, cover sheet and detailed budget
- A meeting/call with a member of the ALMT Partners' Committee to discuss the application further
- The application is discussed and evaluated at the ALMT Board meeting where a final funding decision will be made.

Successful applicants are decided on a tri-annual basis on or around January, May and September.

## GRANT RECIPIENTS OCT 2018-SEPT



# INCOME EXAMINED

## DETAILING THE NUMBERS



As well as individuals and companies, the ALMT co-funds with other Trusts and Foundations. This year the Trust proudly partnered with the Mac Bevan Charitable Trust, and the Rosemarie Nathanson Charitable Trust.



The ALMT was very fortunate to receive a donation from Pembridge Hall Parents' Association this year.

The ALMT bank account accrues a small amount of interest annually.



Donations from individuals, one off and recurring, are an integral part of the ALMT income and play a key role in ALMT grant making and bereavement support.



Gift Aid is calculated annually and divided between Co-Funding, ALMT unrestricted funds and the ALMT support fund.



The ALMT is very lucky to have some amazing individuals taking up incredible challenges and hosting fundraising events including a sky dive, cross country bike rides and marathons.



Corporate donations come through a variety of sources and form part of the Co-Funding Scheme, or are unrestricted donations made via employees or their company's matched giving scheme.



The core costs of the ALMT are funded by personal donations made by the ALMT Board of Trustees. This restricted income is used to pay core running costs.

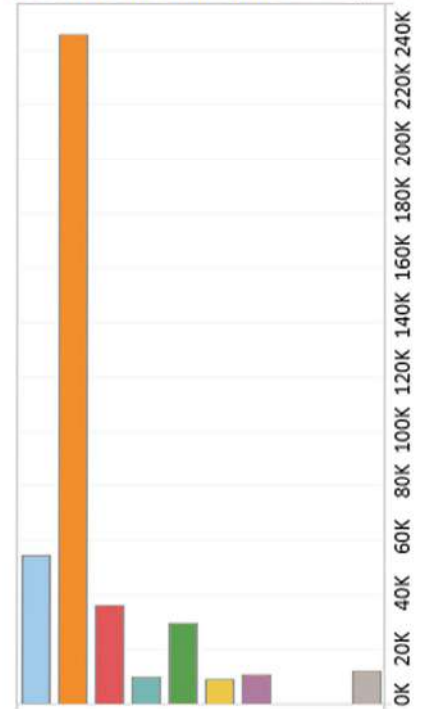


Co-funding made up almost 50% of the ALMT's income this year and played a pivotal role in enabling the ALMT to fund 28 projects; 11 more than in 17/18.

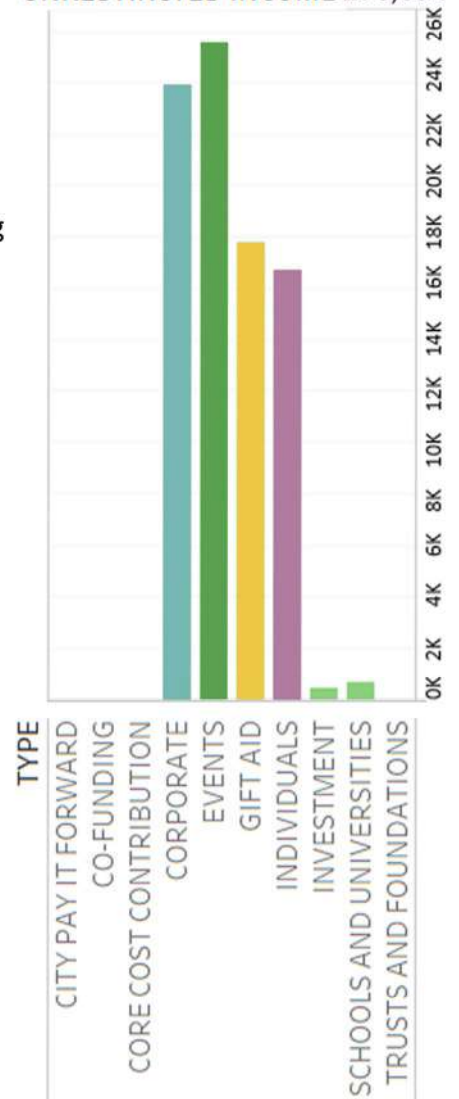


At the start of 2018, the ALMT joined forces with City Pay it Forward to manage the funds raised, build partnerships and provide support during design and production of its financial literacy teachers manual.

RESTRICTED INCOME £415,718



UNRESTRICTED INCOME £76,694





# THE CO-FUNDING SCHEME

## BRINGING DONOR AND ORGANISATION TOGETHER

What exactly is the ALMT Co-Funding Scheme? The ALMT is sharing its partnerships with small organisations and giving its donors the opportunity to know exactly from where and to whom their money has been directed to.

What's the process? The ALMT receives applications for funding from registered UK charities and conduct stringent due diligence and research into the organisation and project proposal before deciding whether to award a grant or not. If the ALMT Board of Trustees decide to fund a project, it becomes available to co-fund.

Co-funders can view the full application and budget and make an informed decision about whether they would like to donate their funds in support of a particular project. The ALMT splits the grant amounts into percentages dependent on the amount of co-funders interested in supporting it. It might be as simple as a 50/50 split between the ALMT and a co-funder, or could include any number of co-funders donating smaller amounts to the ALMT to make up the full grant request.

Giving to the ALMT in this way has a number of key benefits:

- There is security and trust in the knowledge that every penny co-funded is going to the intended project which has been thoroughly vetted and researched by ALMT professionals.
- Co-funders can give through company giving schemes and double their contribution, increasing the impact of their funds.
- Access to budgets, key data, and the opportunity for project visits is unique to the Co-Funding Scheme and there is a level of detail and accountability not usually available when giving direct to other organisations.
- The ALMT supports small, ground breaking organisations that may be difficult to find as an individual. Co-funding offers the opportunity to support small organisations, working for a huge variety of causes. At the end of each financial year, regular co-funders receive a report from the ALMT detailing the charities they have supported that year and the monitored impact they have had.

Since 2015 the ALMT has hosted co-funding dinners, an opportunity for a small, select group of ALMT supporters to come together with the ALMT and talk all things philanthropy, charitable giving and partnership sharing. This platform has allowed the ALMT Board of Trustees to talk in detail about the process behind providing funds to partner organisations and to introduce the concept of co-funding. These dinners have been a huge success for the ALMT, and the Trust now has an impressive database of active individual, charitable and corporate co-funders.

Look out for the pins on the partners' pages for partnerships that were co-funded in 2018-19.





# CORPORATE PARTNERSHIPS

## CASE STUDY - RENAISSANCE

Now in its third year, the partnership with RenaissanceRe (RenRe) has gone from strength to strength. RenRe was drawn to the diversity and breadth of projects that the ALMT supports and the team has fully immersed itself into co-funding, meeting ALMT charity partners, and going above and beyond in their fundraising endeavours.

In this year alone, there have been two Berlin Marathon runners, 11 heads shaved, the great RenRe bake off, 14 cyclists completing the 100 mile Prudential RideLondon - Surrey 100 route and, in their biggest fundraising drive yet, 20 brave adventurers are preparing to climb Mount Kilimanjaro in October 2019.

Henry Yorke, CSR Committee leader, from RenRe sums up the partnership by saying; 'At RenaissanceRe we are incredibly proud of our partnership with ALMT. Their passion and energy has really captured the hearts of our organisation. Their ability to facilitate such close contact with the charities they work with really allows us to see the impact of our efforts first hand.'

This partnership is not only about fundraising and adventure, its very heart is in co-funding and the ALMT's links to incredible, small organisations who continue to inspire and motivate the team at RenRe. Members of the RenRe team now regularly volunteer for ALMT charity partners in their free time and plans have been laid to begin matching charity partners with skilled individuals from RenRe who can offer pro-bono time in areas such as finance and accounting, excel and programmes and legal advice and support.

RenRe has a Corporate Social Responsibility (CSR) Committee that regularly receives charity partner updates and funding proposals from the ALMT. It reaches out to employees who are not only able to see the impact of their donations, but also play an active role in deciding where their funds will be distributed. The company also offers a matched giving programme which further leverages the money they raise and donate to the ALMT and its charity partners.

The ALMT makes regular visits to the team at RenRe to talk co-funding and fundraising, as well as bringing along charity speakers and organising project visits. Members of the CSR Committee have also participated in ALMT Board meetings and have been welcomed at engagement occasions and fundraising events. This is a partnership that has grown and developed over the past two years into one that gives everyone a voice, is an open platform for discussion and ideas, made some incredible introductions, and built some lifelong partnerships between the team at RenRe and some amazing small organisations.

*RenaissanceRe*



#1458to5895



City Pay it Forward (CPiF) is a grassroots organisation made up of volunteers, seeking to make a positive impact on local communities. Consisting of finance professionals and educators, CPiF aims to collaborate with schools to teach children the basics in financial literacy including savings, budgeting, borrowing and investing. CPiF is passionate about the importance of teaching young people financial literacy life skills and providing them with the grounding necessary to make informed decisions.

The ALMT and CPiF hope to play a key role in the education of young people in the UK who are currently lacking knowledge and information regarding money and the system within which we trust our finances. Teaching financial literacy at primary level will give children the tools at a young age to be able to build strong money habits early on. If equipped with the primary knowledge, understanding, and skills, it could prevent young people making poor financial decisions that could negatively impact upon their lives in the future.

Financial literacy, especially early years intervention, is the key to educating the next generation on how to break the cycle of debt. This partnership aims to design, achieve accreditation, and disseminate a teachers manual to every primary school in England. The Financial Literacy Teachers Manual has been produced by the experienced team at CPiF and 15 Primary School Head Teachers. The Manual includes everything teachers will need to teach the subject including homework material, multi-media presentations, speaking notes and classroom activities.

In 2018-19, the ALMT took CPiF under its wing to help secure key fundraising and connections vital to the production of the teaching manual, but unobtainable to CPiF while the organisation was finalising its application to the Charity Commission. This process was a new initiative for the ALMT and one that has proved very successful. With the ALMT acting as a 'guarantor' for CPiF, the project was able to continue developing and creating content for the manual, without losing momentum while its Trustees were working on securing charitable status.

Funds raised through this partnership were held in a restricted fund and used to support the printing, design, and publication costs of disseminating the Financial Literacy Teachers Manual to every primary school in the UK. Once CPiF is fully established as a UK charity, the ALMT will transfer any remaining funds directly to them. This partnership has enabled the ALMT to support this project through a period of essential mobility which would have otherwise not been possible. The team at CPiF has worked tirelessly with commitment and dedication and, by the end of 2019, will have begun the vital process of providing every UK primary school with a manual and the support needed to teach this valuable programme.



**City Pay it Forward**





# BEREAVEMENT SUPPORT

## JENNI THOMAS TALKS ABOUT CHILD BEREAVEMENT

The ALMT has provided grief and bereavement support to children and families in need for over ten years, provided by Jenni Thomas OBE and, more recently Nicola Whitworth and Celine Pearson. The grief and bereavement support element of the ALMT is an integral part of the Trust and one which has truly made a positive difference in the lives of so many.

Jenni was responsible for establishing the first Paediatric and Maternity Bereavement Counsellor role in the NHS in 1985 in Buckinghamshire. This was a significant step forward in the support of grieving families desperately in need of help. Jenni taught professionals how to act as advocates for vulnerable, grieving families and in 1994 she established The Child Bereavement Trust (CBT - now CBUK).

Funded by the ALMT, the podcast 'Jenni Thomas Talks About Child Bereavement' features Jenni, an NHS lifetime achievement award winner, sharing her life's work supporting children facing the death of a mum or dad, and parents who have experienced the death of their baby or child.

This podcast series is intended to help and guide anyone who is faced with a situation, whether they are bereaved, or in a supportive role to someone who is grieving, a family member, friend or in a professional capacity.

Across nine episodes, Jenni shares what children and parents have told her was most important to them at this difficult time. The series also features conversations with individuals and couples to whom Jenni has provided bereavement support, and who have courageously shared their stories in the hope that it might help others who have experienced such a devastating loss.

Each podcast is presented by Nick Heath, a journalist and broadcaster who experienced the loss of his mother when he was fourteen years old, which he talks about in the episode 'Children and Grief'.

The full podcast series is now available. Episode one features a conversation with former England cricket captain Andrew Strauss. He tells how he and his wife Ruth were supported by Jenni in learning how to communicate with their children in the year leading up to Ruth's death.

The series has been produced by Rugby Media who planned, hosted, recorded and edited the series. The episodes do not have to be listened to in any particular order, but were recorded in a way to allow the listener to choose the episode that best suits their needs at the time.

<https://www.jennithomas.com/podcasts>







### Ace Africa - Tanzania

ALMT Grant 2018-19: £14,299

**Ace Africa works in East Africa helping children and communities to lead healthier, happier and self-sufficient lives through improved food and economic security, health, wellbeing and rights awareness.**

With support from the ALMT, Ace Tanzania has two trained Child Welfare Counsellors who provide direct support to children in schools and in the community, who are at risk of or are affected by gender based violence, sexual violence, rape or child labour. Ace Counsellors also play a vital role in building the capacity of local child protection services, by training teachers and community members, and liaising with government officers. With support from ALMT in 2018-19, Ace Counsellors have supported 2,599 children involved in cases of abuse, providing them with protection in the community, essential services and counselling support.



### Afghan Connection - Afghanistan

ALMT Grant 2018-19: £15,000

**Afghan Connection (AC) has been operating in Afghanistan since 2002. Its aim is to bring hope and opportunity to young people in Afghanistan through education and sports projects.**

This project is enabling the roll-out of AC's Community Based Education (CBE) programme to children in villages located more than 3km from the nearest Government primary school. CBE classes are held in houses or mosques, and the teacher is a member of the community who is known and trusted by parents.

Each community-based school is linked to a Government primary school. When a child is registered at grade one, they are also registered at the Government primary school in the nearest main village.



Afghan Connection - Afghanistan





### African Village School Fund (AVSF) - eSwatini

ALMT Grant 2018-19: £15,719

**The work of AVSF focuses on the children of rural Ekudzeni, eSwatini (formally Swaziland) and supporting them to receive ongoing access to food, education, HIV awareness and prevention.**

AVSF and the ALMT have had a long and fruitful partnership and the Angus Lawson Community Primary School is now entering its 12th year of educating children from the local community. This grant was awarded to provide some much needed maintenance and updating to the buildings and amenities. The original toilets were built to cater for 37 pupils, there are now 250 with an urgent need for six new pit latrines to replace the former two.

12 years onslaught of extreme weather conditions has left doors, roofing and windows damaged and in need of replacement to protect the children whilst they learn.



### AfriKids - Ghana

ALMT Grant 2018-19: £10,136

**AfriKids is a Child Rights organisation working to improve life for Ghana's most vulnerable and disadvantaged children. Its work covers children's projects including schools and street child centres, child trafficking, and the spirit child phenomenon.**

AfriKids is improving the lives of children with disabilities in the Upper East Region of Ghana. Children with disabilities and/or chronic medical conditions are at increased risk of abuse because of spirit child beliefs, and are more likely to be denied an education and/or access to quality healthcare. This project is engaging a range of local stakeholders to ensure schools are inclusive; improving access to care for children with disabilities; and working with communities to change attitudes and practices that put children at risk.







### A Little Gesture (ALG) - Mozambique

ALMT Grant 2018-19: £11,444

**ALG invests funds in nutrition, basic housing and small-scale community infrastructure, and supports academic and technical education for children and young adults.**

In Mozambique, poor school performance is directly linked to limited access to pre-school education in deprived families. This project offers free access to early years' education.

The ALMT, and its youngest co-funder Sana Rehman, are working with ALG to give free access to adequate pre-school education to children in Mozambique. With the incentive of free meals for young impoverished children, this programme provides adequate education and nutrition for the poorest children and develops academic learning, improves study habits, secures improved nutrition, builds self-esteem and drives a reduction in delinquency rates and school dropouts.



### All Ears Cambodia - Cambodia

ALMT Grant 2018-19: £18,319

**All Ears Cambodia are fighting to eliminate preventable hearing loss, and ensure every Cambodian child and adult in need of a hearing aid can receive appropriate rehabilitative support.**

The Yo Yo project focuses on the development of a family-orientated rehabilitation and communication therapy service for hearing-impaired Khmer children, with a parallel education programme concerning ear and hearing health.

The Auris Minor project provides free specialist ear and hearing services for high-at-risk, disadvantaged children in Phnom Penh. Children being treated have Down's syndrome, cleft palate, cerebral palsy, epilepsy, autism, traumatic brain injury, polio and paraplegia, as well as children with HIV/AIDS.







### Ben Kinsella Trust (BKT) - UK

ALMT Grant 2018-19: £20,000

**BKT was set up following the murder of Ben Kinsella in 2008. It exists to campaign against knife crime and to educate young people about its dangers and help them make positive choices to stay safe.**

The Ben Kinsella Knife Crime Awareness workshops are unique as they give young people an opportunity to learn, in a safe place, about the dangers of knife crime and the emotions associated with living the experience. Each workshop is for up to 30 young people aged 10-16, and combines role play, video testimony featuring real life stories, quizzes and surveys to keep the young people engaged.

This partnership will help enable the expansion of the programme into Nottingham. The exhibition space and workshops will be recreated at the National Justice Museum, which has gifted the unused Police Station attached to the museum.



### Children on the Edge (COTE) - India

ALMT Grant 2018-19: £17,367

**COTE deals with a wide variety of issues ranging from poverty, ethnic cleansing, conflict, child labour and natural disaster. COTE works with local partners to provide training, advice and support to develop effective systems and processes.**

The ALMT is supporting COTE to work in partnership with two passionate Indian NGOs to provide education centres for 280 marginalised Dalit children living in rural communities in Bihar State.

Education centres provide quality education, ensuring that marginalised children become literate, numerate and aware of their rights. The goal of these centres is not only to educate, but also to instil in each child a sense of their value and ability to determine the course of their lives.







### Didcot Train - UK

ALMT Grant 2018-19: £18,462

**Didcot TRAIN helps and educates young people aged 11 to 18, working with them to develop their skills and maximise their talents.**

After a succesful pilot, this youth participation programme develops the skills and confidence of young people, providing them with experiences which support their readiness for work, and actively brokers volunteering, employment and training opportunities for them to access.

This Youth Champions Programme combines participation activities with one to one mentoring, to deliver a project that empowers disadvantaged young people aged 11-18, building their confidence, improving their peer relationships and involving them positively within their community. Following increasing participation, interest and impact, funds will be used to enable Didcot Train to incorporate this programme as a core delivery project over the next three years.



### Epic Partners (Epic) - UK

ALMT Grant 2018-19: £20,753

**Epic works across St Ann's & Sneinton, Nottinghamshire, to provide positive opportunities for young people and their families.**

The Every Child a Swimmer (ECAS) project enables children of primary school age to be safe in and around water, increasing their awareness of water safety, swim survival and rescue skills, with the overall aim of reducing drowning incidences amongst children in/from the St Ann's and Sneinton area.

The Girls Football Team meets every Tuesday and played an integral role in securing St Anns and Sneinton FC charter status in 2019. The sessions have had a good intake of budding players and Epic hopes to enter a team into the Elizabethan League in 2020.







### Footsteps Foundation - UK

ALMT Grant 2018-19: £10,000

**Footsteps Foundation has the mission to improve the quality of life for children and young adults affected by neurological disorders, enabling them to receive the intensive physiotherapy they need.**

While intensive physiotherapy is fundamental to the rehabilitation and long-term development of children and young adults affected by neurological disorders, they typically receive just one hour of physiotherapy each month. Parents must find enough money to fund private therapy if they have any chance of sustaining their child's development.

Supported by the ALMT, the Footsteps Family Grants Project helps these families in need by funding a percentage of the cost of the innovative Footsteps Therapy Programme, which provides a combination of mat work and the innovative 'Spider' therapy.



### Fred Foundation - UK

ALMT Grant 2018-19: £15,000

**The Fred Foundation has a mission to allow children with autism to reach their potential through individualised, specialised programmes that match their needs.**

Too many autistic children are being denied an individual specialised education programme. It is vital that therapy is started as young as possible and the cost of this therapy often leaves families in financial crisis. The Fred Foundation was set up to help fund education programmes for children with autism.

Funding is provided to cover the cost of Applied Behavioral Analysis (ABA) which requires one to one teaching and works by unlocking the minds of autistic children and helping combat OCD (Obsessive Compulsive Disorder). Both which are so crippling to normal behavior.







### Life Concern (LICO) - Malawi ALMT Grant 2018-19: £20,000

**This project is a funding partnership between the ALMT and the Egmont Trust. The Egmont Trust works with credible, locally driven grassroots organisations, who are best placed to know what works to mitigate the impact of HIV and AIDS in their communities.**

Based in the rural north of Malawi, LICO focuses on mothers-to-be and young women to help prevent the occurrence of mother to child HIV transmission. In Sub-Saharan Africa, evidence points to a strong relationship between experience of child sexual abuse and violence and a range of other risk factors, including HIV, alcohol and drug abuse and partner abuse later in life.

This grant is funding the Edutoy Programme, a specially devised presentation, using soft toys to demonstrate what constitutes abuse to groups of primary school children, with careful follow up and support for any children who subsequently come forward citing abuse.



### Lotus Outreach (LO) - Cambodia ALMT Grant 2018-19: £17,940

**Lotus Outreach is dedicated to ensuring the education, health and safety of at-risk and exploited women and children in the developing world.**

CATALYST offers education scholarships and assistance to ensure young Cambodian women finish tertiary studies and/or training, including further education programmes that lead to employment. Lotus Outreach provide seminars and mentoring with an emphasis on leadership, professional development, self development, health, social, and gender issues.

The ALMT supports 16 scholarships in Accounting, Rural Development, Mathematics, Electrical Engineering, Management, Teacher Training, Khmer Literature, Marketing, Nursing, Tourism, Business Management, Biology, and Finance.







### Magic Breakfast - UK

ALMT Grant 2018-19: £10,000

**4.1 million children in the UK are living in poverty, with as many as 1.8 million school age children considered to be at risk of hunger. Magic Breakfast works in schools to provide free and nutritious breakfasts for children in order to help them learn.**

Independent research, funded by the Education Endowment Foundation and carried out by the Institute for Fiscal Studies, found that Y2 pupils in schools providing a free, nutritious 'magic' breakfast boosted their reading, writing and maths by an average of 2 months' progress per year, compared to pupils in schools with no such breakfast provision.

In 2018-19 the ALMT introduced corporate partner, RenaissanceRe, to Magic Breakfast and its work. This grant will support four schools for approximately one year.



### Midland Doctors - Kashmir

ALMT Grant 2018-19: £20,000

**Midland Doctors was formed in 2005 in response to an earthquake that struck Northern Pakistan. Following the tragedy, a group of doctors flew out to provide emergency healthcare and realised there was an unmet need for medical care in the region. They therefore worked to create the Midland Doctors' Medical Institute in Kashmir.**

The ALMT is supporting the development of a Paediatric Emergency Assessment Ward (PEAW) at the hospital which will focus on the treatment of conditions such as Childhood Pneumonia, Asthma and Infective Diarrhoea. This ward will treat an estimated 30,000 children compared to the current average 12,000 patients per year. This development will lead to around 600 in-patient admissions per month.







### Mtaala Foundation - Uganda

ALMT Grant 2018-19: £6,480

**Awegys Secondary School** was established to provide the best possible education to those whose dreams of attending school had not been realised due to poverty, conflict or the death of their parents. Run by volunteers in the US and UK, Mtaala sends over 95% of its donations directly to Awegys and, over the last five years, not only have student numbers grown, from 5 to 100, but so has the school itself.

The ALMT is providing the Mtaala Foundation with the funds to cover 15 educational scholarships. The scholarships will not only provide vulnerable children and at-risk youth with an education, but will also benefit the whole of Awegys, creating a stronger learning and nurturing environment.

A student sponsorship covers the cost of school fees, teachers' salaries, school materials and food for students.



### Music for Autism - UK

ALMT Grant 2018-19: £5,000

**Music for Autism** is enhancing quality of life and raising public awareness through autism-friendly, interactive concerts, developed specifically for individuals with autism and their families.

The concerts, held in the United States and the United Kingdom, feature professional musicians, including Tony Award winners, Grammy-nominated classical artists, and Pulitzer Prize winners. To ensure equal access for all, every Music for Autism concert is fully subsidised.

Families have said that the concerts help fill a major psychosocial void, enabling them to enjoy enriching activities that are inclusive, and to experience the joy and power of music as a family. This grant will pay for five full days of music at schools/locations selected by Music for Autism.







### New Generation Partners - Burundi

ALMT Grant 2018-19: £15,000

**New Generation focuses on training and equipping young people to become the future leaders of Burundi, the second poorest country in the world, bordered with Rwanda, Tanzania and the DR Congo. There are an estimated 600,000 orphans and street children deriving from conflict, poverty and/or Aids.**

The UK consortium, New Generation Partners, comprising of Street Action and the Amos Trust, has developed the Road to School Programme. This venture consolidates informal, inconsistent activity into a larger, more effective, holistic street child programme to transform the children's physical and emotional well-being and education.

The Programme comprises a street outreach worker, food, school uniforms, a teaching and activities coordinator, and a part time assistant and counsellor.



### Refugee Support Network (RSN) - UK

ALMT Grant 2018-19: £22,773

**RSN enables young refugees, asylum seekers and survivors of trafficking to build more hopeful futures by accessing, remaining and progressing in education.**

When children and families are forced to flee their homes, they miss out on more education as they make dangerous journeys trying to find a place of safety. For the refugees arriving in Europe, education is a priority: it's how lives begin to be rebuilt and hope for the future is rekindled.

ALMT is supporting an educational mentoring hub in Birmingham for 14-24 year old refugees, asylum seekers and survivors of trafficking with: improved education retention and progressions rates: reduced social isolation and improved resilience: improved community cohesion and co-operation.







### St Ann's and Sneinton FC (SAS FC) - UK

ALMT Grant 2018-19: £9,150

**SAS FC believes that poverty should not be a barrier to playing organised football. Football can develop skills, both physical and emotional, broaden experience and heavily contribute to creating well-rounded individuals.**

The Soccer School is a new element to the St Ann's and Sneinton Football Club offering and includes Monday night 6-11 yrs sessions, Friday night year one sessions and Saturday morning three-five yrs sessions. The year one's have formed a team this year.

The year one team played in a local tournament earlier this year and were chosen by club officials and referees as the 'team of the tournament'. The reasons for the award were fair play, attitude and hard work. This year is a pilot of the project which will be revisited for evaluation and funding in 2019.



### Siblings Together - UK

ALMT Grant 2018-19: £12,658

**Siblings Together provides recreational, creative and educational activities for children and young people separated by care.**

This partnership is enabling Siblings Together to provide regular monthly contact for over 40 looked-after children separated from their siblings in care, plus bi-monthly contact for a further six siblings, at one of three Monthly Activity Days (MADs) sessions throughout the year.

The high quality, child-centred activities are designed to foster and encourage sibling bonding and family connection, whilst supporting the acquisition of new skills and the development of increased confidence and self-esteem. MADs sessions enable siblings to support and get to know each other through participation in a wide range of activities, including art, dance, drama, kayaking, and rock climbing.







### Steps Worldwide - UK

ALMT Grant 2018-19: £12,000

**Steps is the national charity working for all those whose lives are affected by childhood lower limb conditions. Whatever the lower limb condition, whatever the stage of life and whatever the reason, Steps is there for these families.**

Based on the feedback received from parents of amputee children and health professionals, there is currently a lack of emotional and practical support for families who decide to have an elective amputation, whether this is caused by a congenital condition, trauma or illness. This can lead to feelings of isolation and ultimately to depression.

The aim of this project is to create a short film to reassure parents that they are not alone in facing their journey and also to provide practical advice. The video will also motivate parents to encourage their children to participate in sporting activities specifically created for young amputees.



### Summer Hype - UK

ALMT Grant 2018-19: £3,000

**Summer Hype is an week-long experience, full of fun, learning, new experiences and new friends. Every day is full of adventure and excitement.**

A total of 31, 11-13 year olds from the borough of Hackney attend, with 21 leaders including a welfare officer and a medic. This year the week was packed full with the theme 'My Hackney'. The young people explored the history, the geography and the politics of the area, looking into how they can make their mark and be ambassadors for where they're from.

Another daily session was 'Issues' where they had a chance to discuss subjects that were often close to home - gang violence, legalisation of drugs, LGBTQ+ and social media. These sessions gave the children a platform to ask questions and have healthy debate.







### Tushinde - Kenya

ALMT Grant 2018-19: £19,834

**Tushinde, which means 'we are succeeding' in Swahili, was started in 2010 in response to the observation that vulnerable families with complex needs are often unable to access services provided by larger organisations in Kenya.**

Tushinde's programme works with a team of qualified and committed social workers to create a clear, tailored pathway out of poverty for families living in urban, informal settlements.

With ALMT's support, Tushinde is extending its programme of family support to target over 100 children and young people, from known disadvantaged families, by offering tailored interventions aimed at enabling them to aspire to a brighter future, free from poverty. These children often leave school with little education, end up on the streets, have their own children too young and perpetuate a cycle of poverty.



### World Child Cancer (WCC) - Bangladesh

ALMT Grant 2018-19: £25,536

**WCC improves the diagnosis, treatment and support for children with cancer in the developing world. WCC achieves this by twinning local hospitals with those in the developed world.**

An estimated two million children in Bangladesh need palliative care, yet less than 1% of these children access it currently. With support from the ALMT, World Child Cancer has been working across five hospitals in Bangladesh to reduce the burden of suffering for children with cancer, and their families, through the development of children's palliative care services.

The project has formed a working group for palliative care in Bangladesh which draws on the five hospitals and has three areas of activity that are vital to establishing these services; advocacy, training and service provision.



World Child Cancer  
No child should suffer





I report on the accounts of the Trust for the year ended 30 September 2019 which are set out on pages 23 to 27.

#### **Respective responsibilities of Trustees and examiner**

The charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that:

- an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)
- an independent examination is needed

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- state whether particular matters have come to my attention

#### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J.D.Blythe FCA  
206 Upper Richmond Road West  
London SW14 8AH

Date: 29-07-2020



# STATEMENT OF FINANCIAL ACTIVITIES

## ALMT FINANCIAL YEAR OCTOBER 2018 - SEPTEMBER 2019

### THE ANGUS LAWSON MEMORIAL TRUST

#### STATEMENT OF FINANCIAL ACTIVITIES For the year ended 30 September 2019

	Note	Unrestricted Fund 2019 £	Bereavement Fund 2019 £	Co-Funding Fund 2019 £	Support Fund 2019 £	Total Funds 2019 £	Total Funds 2018 £
<b>INCOMING RESOURCES</b>							
Incoming resources from generated funds:							
Voluntary income	2	41,452	10,597	248,105	36,000	336,155	226,499
Activities for generating funds	3	16,881	7,769	40,659		65,309	19,635
Investment income	4	500				500	254
Trusts and Foundations	5			11,782		11,782	
Voluntary income for the CPIF partnership	6	54,485				54,485	
Gift Aid		17,821		475	8,375	26,671	12,903
<b>TOTAL INCOMING RESOURCES</b>		<b>131,139</b>	<b>18,366</b>	<b>301,021</b>	<b>44,375</b>	<b>494,902</b>	<b>259,291</b>
<b>RESOURCES EXPENDED</b>							
Cost of generating voluntary income	7				920	920	9,349
Costs of generating funds					920	920	9,349
Costs of Charitable activities:							
Grant Giving	8	123,969		261,901		385,870	230,915
Bereavement Services	9		17,095			17,095	10,660
Support costs	9				31,534	31,534	30,266
Governance costs							
Total Costs of Charitable activities:		<b>123,969</b>	<b>17,095</b>	<b>261,901</b>	<b>31,534</b>	<b>434,499</b>	<b>271,841</b>
<b>TOTAL RESOURCES EXPENDED</b>		<b>123,969</b>	<b>17,095</b>	<b>261,901</b>	<b>32,454</b>	<b>435,419</b>	<b>281,190</b>
<b>NET MOVEMENT IN FUNDS</b>		<b>7,170</b>	<b>1,271</b>	<b>39,120</b>	<b>11,921</b>	<b>59,482</b>	<b>-21,899</b>
Inter fund transfer							
TOTAL FUNDS AT 1 OCTOBER 2018		240,025	28,567	19,714	-23,012	265,294	287,193
<b>TOTAL FUNDS AT 30 September 2019</b>		<b>247,195</b>	<b>29,838</b>	<b>58,834</b>	<b>-11,091</b>	<b>324,776</b>	<b>265,294</b>



**THE ANGUS LAWSON MEMORIAL TRUST**

**BALANCE SHEET**  
As at 30 September 2019

	Note	2019	2018
		£	£
<b>FIXED ASSETS</b>			
Tangible assets		0	0
<b>CURRENT ASSETS</b>			
Debtors		0	0
Cash at bank and in hand		324,776	265,294
		<u>324,776</u>	<u>265,294</u>
<b>CREDITORS: amounts falling due within one year</b>			0
		<u>324,776</u>	<u>265,294</u>
<b>NET CURRENT ASSETS</b>			
		324,776	265,294
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		324,776	265,294
<b>CREDITORS: amounts falling due after one year</b>		0	0
<b>NET ASSETS</b>		<u>324,776</u>	<u>265,294</u>
<b>FUNDS</b>			
Unrestricted funds:			
General funds		247,195	240,025
Restricted funds:			
Bereavement fund		29,838	28,567
Co-Funding Fund		58,834	19,714
Support		<u>(11,091)</u>	<u># (23,012)</u>
		77,581	25,269
		<u>324,776</u>	<u>265,294</u>

The financial statements were approved, and authorised for issue, by the Trustees on 29-07-2020 and signed on their behalf by:



**Nick Lawson**



**Wasim Rehman**

The annexed notes form part of these financial statements



THE ANGUS LAWSON MEMORIAL TRUST

NOTES TO THE FINANCIAL STATEMENTS  
For the year ended 30 September 2019

1. ACCOUNTING POLICIES

**Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention and in accordance with applicable accounting standards, the Charities SORP (Statement of Recommended Practice: "Accounting and Reporting by Charities (published February 2005)") and the Companies Act 2006.

The effects of the events relating to year ended 30 September 2018 which occurred before the date of the approval of the financial statements by the Trustees have been included in the financial statements to the extent required to show a true and fair view of the state of affairs at 30 September 2018 and the results for the year ended on that date.

**Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objects of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been raised by the Charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

**Income Tax recoverable**

Income Tax recoverable in relation to investment income or Gift Aid donations is recognised at the time the relevant income is receivable.

Income Tax reclaimed on donations from individuals is included as unrestricted unless the donor requests that it is also restricted as part of the donation.

**Incoming resources**

All incoming resources are included in the Statement of Financial Activities when the Charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed. Donated facilities are included at the value to the Charity where this can be quantified and a third party is bearing the cost. No amounts are included in the financial statements for services donated by volunteers.

**Resources expended**

All expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities.

As the Trust is not VAT registered, all costs are shown as inclusive of VAT.

2. VOLUNTARY INCOME

	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total Funds 2019 £	Total Funds 2018 £
Donations:				
Individuals	16,759	10,597	27,356	26,368
Gift Aid	17,821	8,850	26,671	10,276
Support Cost contributions		36,000	36,000	34,600
	<b>34,580</b>	<b>55,447</b>	<b>90,027</b>	<b>71,244</b>
Schools and Universities	735		735	
Corporate	23,959	10,000	33,959	27,269
Gifts in kind			-	-
Co-funding (see below)		248,105	245,605	138,262
	<b>59,274</b>	<b>313,552</b>	<b>370,326</b>	<b>236,775</b>

Co-funding enables our donors to finance specific projects

3. ACTIVITIES FOR GENERATING FUNDS

	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total Funds 2019 £	Total Funds 2018 £
Events - Co-Funding Fund		30,659	30,659	7,688
Events - bereavement fund		7,769	7,769	1,272
Events - Gift Aid			-	2,627
Events - general	16,881		16,881	10,675
	<b>16,881</b>	<b>38,429</b>	<b>55,309</b>	<b>22,262</b>

4. INVESTMENT INCOME

	2019 £	2018 £
Interest receivable from:		
Cash at bank	500	254
	<b>500</b>	<b>254</b>



### THE ANGUS LAWSON MEMORIAL TRUST

#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 September 2019

##### 5. TRUSTS AND FOUNDATIONS

	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total Funds 2019 £	Total Funds 2018 £
Trusts and Foundations	-	11,782	11,782	0
	-	11,782	11,782	0

##### 6. CITY PAY IT FORWARD (CPIF) PARTNERSHIP

	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total Funds 2019 £	Total Funds 2018 £
Individuals	2,000	-	2,000	0
Corporate	51,985	-	51,985	0
Gift Aid	500	-	500	0
	54,485	-	54,485	0

The ALMT partnered with City Pay it Forward to fundraise monies needed to publish the yr 6 financial literacy teachers manual and work book.

##### 7. RESOURCES EXPENDED

	Staff Costs 2019 £	Grants given 2019 £	Support costs 2019 £	Total 2019 £	Total 2018 £
Grants (see Note 6)	-	385,870	-	385,870	230,915
Bereavement Counselling	17,095	-	-	17,095	10,660
Total charitable expenditure	17,095	385,870	0	402,965	241,575
Costs of generating funds	-	-	920	920	9,349
Support costs	20,625	-	10,909	31,534	30,266
Governance costs	-	-	-	-	-
	37,720	385,870	11,829	435,420	281,190

##### 8. GRANTS

	General Fund 2019 £	Co-Fund 2019 £	Total 2019 £	Total 2018 £
ACE Africa	5,720	8,579	14,299	31,960
Afghan Connection	15,000	-	15,000	15,000
African Village School Fund	6,288	9,431	15,719	-
AfriKids	4,054	6,082	10,136	-
A Little Gesture	-	11,444	11,444	8,509
All Ears Cambodia	-	18,319	18,319	8,343
Ben Kinsella Trust	700	19,300	20,000	-
Chance to Shine	-	-	-	16,395
Children on the Edge	13,867	3,500	17,367	16,355
Didcot Train	4,885	13,577	18,462	-
Downside Fisher	-	-	-	9,000
Egmont Trust	8,000	12,000	20,000	-
Epic Partners	7,328	13,425	20,753	-
Footsteps Foundation	2,000	8,000	10,000	-
Fred Foundation	6,000	9,000	15,000	-
Lotus Outreach	1,153	16,787	17,940	5,329
Magic Breakfast	-	10,000	10,000	-
Market Nursery	-	-	-	5,000
Midland Doctors	8,000	12,000	20,000	-
Mtaala Foundation	2,592	3,888	6,480	-
Music for Autism	2,000	3,000	5,000	-
New Generation Partners	7,500	7,500	15,000	19,812
Refugee Support Network	-	22,773	22,773	22,193
SAS FC	-	9,150	9,150	4,750
SCEC	-	-	-	5,000
Siblings Together - project fund	3,667	8,991	12,658	21,010
Soft Power Education	-	-	-	18,946
Steps Charity	-	12,000	12,000	-
Summer Hype	-	3,000	3,000	3,000
Tushinde	3,967	15,867	19,834	-
Village Water	-	-	-	20,313
World Child Cancer	21,248	4,288	25,536	-
	123,969	261,901	385,870	230,915

##### 9. STAFF NUMBERS AND COSTS

	2019 £	2018 £
Wages and salaries	20,625	28,807
Bereavement Services	17,095	10,660
	£ 37,720	£ 39,467

During the year there was none (2018: none) full time members of staff and one (2019: 1) part time members of staff